

SECRETARIA DE HACIENDA Y CREDITO PUBLICO

CALENDARIOS de presupuesto autorizados para el ejercicio fiscal 2020.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- GOBIERNO DE MÉXICO.- HACIENDA- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.- 3467.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS PARA EL EJERCICIO FISCAL 2020

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción VIII, inciso a), subinciso iii) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020, por este conducto se dan a conocer los calendarios de presupuesto autorizados a los ejecutores de gasto que a continuación se indican:

CALENDARIO DE GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA

(Pesos)

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO NETO TOTAL	6,107,732,400,000	538,003,995,198	467,125,195,931	506,190,692,693	494,821,236,081	454,814,555,883	624,752,402,805	537,771,529,547	432,690,552,378	489,194,631,601	467,563,346,849	493,693,045,427	601,111,215,607
A: RAMOS AUTÓNOMOS	119,082,401,892	11,011,364,679	9,757,746,622	9,956,151,194	9,656,743,219	9,394,798,695	9,282,568,901	9,360,926,098	9,411,748,760	9,171,408,436	10,008,332,140	10,798,354,878	11,272,258,270
Gasto Programable	119,082,401,892	11,011,364,679	9,757,746,622	9,956,151,194	9,656,743,219	9,394,798,695	9,282,568,901	9,360,926,098	9,411,748,760	9,171,408,436	10,008,332,140	10,798,354,878	11,272,258,270
01 Poder Legislativo	13,540,183,960	2,478,206,162	1,382,277,776	1,221,052,415	937,121,972	918,653,328	920,035,762	889,576,906	883,183,608	904,476,847	877,521,294	980,839,121	1,147,238,769
03 Poder Judicial	67,305,117,703	5,997,862,263	5,330,286,746	5,619,290,809	5,587,360,765	5,405,973,230	5,202,972,522	5,197,475,783	5,481,394,380	5,210,120,592	6,169,752,845	6,390,448,586	5,712,179,182
22 Instituto Nacional Electoral	16,660,795,016	1,010,966,841	1,370,257,036	1,380,388,926	1,339,897,398	1,397,408,234	1,307,451,383	1,309,234,131	1,330,961,749	1,362,208,735	1,310,509,801	1,467,767,111	2,073,743,671
35 Comisión Nacional de los Derechos Humanos	1,874,207,802	107,447,328	140,569,254	144,738,462	139,122,965	137,627,755	170,160,088	187,353,788	138,937,294	124,647,069	125,969,611	142,385,630	315,248,558
41 Comisión Federal de Competencia Económica	581,230,908	42,042,852	45,326,350	46,141,677	43,490,883	44,073,588	44,729,626	47,577,267	41,997,641	47,264,845	43,819,796	65,075,769	69,690,614
43 Instituto Federal de Telecomunicaciones	1,541,244,024	124,463,378	108,775,360	123,012,700	112,645,755	120,600,002	101,304,119	118,126,615	145,957,197	145,016,842	110,782,661	171,281,120	159,278,275
44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	877,435,005	79,171,927	66,528,853	66,250,323	65,958,189	67,272,772	67,817,776	68,426,562	67,271,879	65,871,526	72,211,019	128,171,272	62,482,907
49 Fiscalía General de la República	16,702,187,474	1,171,203,928	1,313,725,247	1,355,275,882	1,431,145,292	1,303,189,786	1,468,097,625	1,543,155,046	1,322,045,012	1,311,801,980	1,297,765,113	1,452,386,269	1,732,396,294
RAMO: 40 INFORMACIÓN NACIONAL ESTADÍSTICA Y GEOGRÁFICA	16,572,899,986	1,439,289,068	2,775,039,337	4,264,700,019	1,888,826,731	812,968,851	581,150,119	587,869,384	704,942,226	739,361,026	646,294,300	1,033,984,358	1,098,474,567
Información Nacional Estadística y Geográfica	16,572,899,986	1,439,289,068	2,775,039,337	4,264,700,019	1,888,826,731	812,968,851	581,150,119	587,869,384	704,942,226	739,361,026	646,294,300	1,033,984,358	1,098,474,567
RAMO: 32 Tribunal Federal de Justicia Administrativa	2,792,233,371	317,913,518	208,634,466	223,820,191	241,905,909	219,002,879	219,367,552	235,280,118	206,864,311	220,686,080	213,656,036	260,130,988	224,971,323
Tribunal Federal de Justicia Administrativa	2,792,233,371	317,913,518	208,634,466	223,820,191	241,905,909	219,002,879	219,367,552	235,280,118	206,864,311	220,686,080	213,656,036	260,130,988	224,971,323
B: RAMOS ADMINISTRATIVOS	1,148,400,150,555	77,944,304,749	88,272,278,204	100,836,747,767	105,512,964,981	108,184,666,639	100,067,519,541	122,614,564,170	71,629,937,888	96,439,182,938	105,273,469,332	108,128,852,703	63,495,661,643
Gasto Programable	1,148,400,150,555	77,944,304,749	88,272,278,204	100,836,747,767	105,512,964,981	108,184,666,639	100,067,519,541	122,614,564,170	71,629,937,888	96,439,182,938	105,273,469,332	108,128,852,703	63,495,661,643
02 Oficina de la Presidencia de la República	918,577,842	39,703,304	111,620,418	53,402,511	82,606,068	63,075,771	67,275,542	76,162,851	67,849,963	71,023,475	77,195,798	96,271,738	112,390,403
04 Gobernación	5,891,930,229	256,659,924	500,996,944	319,387,527	305,529,196	677,034,821	327,707,055	547,894,013	350,957,853	371,360,663	400,287,332	618,528,349	1,215,586,552
05 Relaciones Exteriores	8,723,637,695	1,146,400,697	631,882,290	520,899,628	1,013,152,106	563,953,290	481,649,641	1,137,640,105	540,031,894	592,876,599	821,248,838	966,508,811	307,393,796
06 Hacienda y Crédito Público	23,656,812,661	2,229,070,483	1,898,718,852	1,910,136,808	2,102,719,049	1,911,690,342	2,035,455,552	1,959,971,446	1,856,324,211	1,696,650,304	2,013,644,106	2,092,378,776	1,950,052,732
07 Defensa Nacional	94,028,694,246	12,369,469,126	6,059,616,288	6,077,608,674	6,549,433,592	6,752,934,740	6,145,020,541	7,426,729,175	7,206,741,061	7,567,393,226	10,179,311,140	12,597,486,179	5,096,950,504
08 Agricultura y Desarrollo Rural	47,576,943,957	3,852,566,198	4,651,464,243	5,390,447,814	8,415,986,162	6,944,740,242	4,663,836,137	6,906,211,254	2,830,273,428	2,091,518,211	1,432,461,202	1,486,977,595	1,210,461,471
09 Comunicaciones y Transportes	54,374,026,293	2,550,996,527	3,929,122,560	5,026,300,521	5,099,600,228	4,136,798,439	4,927,929,727	5,399,310,590	5,569,491,342	6,211,642,910	4,374,962,359	4,129,933,274	3,017,937,816
10 Economía	6,255,603,142	175,976,033	241,124,347	270,116,521	459,980,336	518,722,793	507,471,984	513,440,404	564,477,940	684,518,458	832,696,014	871,385,863	615,692,449
11 Educación Pública	326,282,716,298	16,143,487,617	35,722,957,539	24,171,108,961	35,499,161,544	24,276,701,569	36,204,539,748	30,461,117,406	15,708,711,069	17,925,455,701	45,399,372,596	25,542,649,470	19,227,453,078
12 Salud	128,826,414,373	5,839,543,424	9,428,762,019	7,668,359,105	11,423,477,055	8,407,702,101	7,965,593,005	16,896,037,230	12,813,995,527	12,741,536,975	13,503,524,328	13,909,788,462	8,228,195,142
13 Marina	33,557,785,594	2,456,797,541	2,637,717,151	2,570,443,316	2,660,041,670	2,776,822,001	2,540,204,590	2,828,317,986	2,822,843,756	2,889,592,883	4,419,170,952	2,408,323,583	2,547,510,165

14	Trabajo y Previsión Social	28,860,748,151	1,103,200,115	3,240,535,041	3,106,760,079	2,797,291,228	2,638,238,475	2,390,781,382	2,325,050,338	2,076,152,393	2,186,677,057	2,375,319,641	2,367,239,050	2,253,503,352
15	Desarrollo Agrario, Territorial y Urbano	10,939,258,622	475,129,412	553,782,596	809,580,302	1,107,802,977	1,130,281,353	1,244,242,390	1,302,072,268	1,162,136,566	1,135,112,731	866,993,534	661,891,350	490,232,603
16	Medio Ambiente y Recursos Naturales	29,869,450,777	1,785,569,854	1,381,299,590	1,625,211,567	2,649,540,026	2,756,392,535	2,858,298,299	3,645,391,844	3,264,222,605	2,780,684,774	2,781,763,460	2,926,353,251	1,414,722,972
18	Energía	48,507,330,641	177,193,678	130,031,485	10,651,424,787	10,155,745,682	10,152,735,742	10,141,786,410	6,404,096,146	144,351,707	135,760,906	109,857,769	163,039,881	141,306,448
20	Bienestar	181,457,072,764	18,571,678,915	6,313,835,040	21,202,717,662	5,172,400,024	25,278,950,343	6,513,472,399	26,467,505,155	5,680,956,009	27,550,098,343	5,901,216,965	27,518,009,155	5,286,232,754
21	Turismo	5,034,491,561	425,917,167	377,947,945	190,755,658	283,144,954	322,203,285	368,408,306	406,261,186	415,634,859	536,767,940	642,402,630	767,086,659	297,960,972
27	Función Pública	1,461,399,636	115,545,061	119,388,652	119,875,915	127,414,994	126,539,462	119,102,832	121,885,751	117,544,473	114,560,099	118,268,467	128,490,481	132,783,449
31	Tribunales Agrarios	850,645,718	85,855,211	75,497,307	71,099,682	84,105,731	72,477,313	74,906,547	74,407,564	73,547,478	66,927,830	68,581,783	48,551,058	54,688,214
36	Seguridad y Protección Ciudadana	60,150,695,893	4,408,755,027	4,289,447,707	4,714,621,675	4,954,629,812	4,622,296,105	6,466,932,656	5,443,811,675	4,215,263,080	4,762,604,779	4,649,168,214	4,537,736,011	7,085,429,152
37	Consejería Jurídica del Ejecutivo Federal	144,775,940	10,091,663	10,935,019	11,722,248	12,644,665	12,044,542	10,831,847	12,055,600	11,569,874	11,231,483	12,912,733	12,002,031	16,734,235
38	Consejo Nacional de Ciencia y Tecnología	25,658,798,449	2,128,349,498	3,431,399,968	2,520,542,603	2,088,545,196	2,124,576,226	2,072,296,943	2,122,148,281	1,988,258,181	2,128,559,121	1,922,050,580	1,724,949,889	1,407,121,963
45	Comisión Reguladora de Energía	252,881,468	28,929,740	28,734,226	28,369,706	29,959,342	29,137,308	31,399,616	12,144,520	11,088,158	11,232,502	11,140,554	14,197,449	16,548,347
46	Comisión Nacional de Hidrocarburos	219,761,549	31,843,495	31,129,262	31,850,135	26,879,360	19,261,895	10,241,225	11,676,274	10,241,203	10,961,997	10,724,382	12,645,145	12,307,176
47	Entidades no Sectorizadas	11,382,216,525	322,138,531	1,633,204,318	701,380,822	1,219,959,779	811,315,968	870,024,725	1,025,832,207	1,030,632,291	1,021,899,673	939,503,499	1,203,261,887	603,062,825
48	Cultura	13,517,480,531	1,213,436,508	841,127,397	1,072,623,540	1,191,214,205	1,058,039,978	1,028,109,902	1,387,392,901	1,096,740,967	1,142,534,298	1,409,690,456	1,323,167,306	753,403,073
C: RAMOS GENERALES		3,366,840,786,136	360,819,267,249	254,359,586,075	261,335,514,043	268,354,642,962	235,703,012,471	401,684,067,188	254,198,072,955	238,309,056,515	256,423,760,886	268,067,133,190	224,820,819,662	342,765,852,940
Gasto Programable		1,812,206,552,878	217,952,569,726	147,066,616,628	151,769,578,749	132,358,790,675	144,979,978,984	153,043,444,920	150,213,977,512	146,078,790,485	144,833,226,077	175,796,067,527	138,785,696,807	109,327,814,788
19	Aportaciones a Seguridad Social	863,611,766,125	118,679,455,449	70,104,789,428	67,483,185,276	69,329,814,701	62,842,850,900	75,704,881,783	64,339,997,292	71,675,297,977	67,989,452,782	99,451,172,654	71,769,115,401	24,241,752,482
23	Provisiones Salariales y Económicas	131,476,962,432	21,707,695,100	15,846,375,243	11,625,180,370	10,645,327,340	10,622,980,370	11,668,200,948	10,444,379,210	10,424,232,244	11,612,615,574	10,434,962,546	3,414,815,614	2,830,197,873
25	Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	57,357,545,254	5,700,553,104	2,266,312,641	4,189,627,448	1,240,655,722	3,434,172,494	4,105,446,095	7,200,876,819	4,769,150,662	5,447,161,377	5,637,337,108	8,009,478,558	5,356,773,226
33	Aportaciones Federales para Entidades Federativas y Municipios	759,760,279,067	71,864,866,073	58,849,139,316	68,471,585,655	51,142,992,912	67,879,975,220	61,564,916,094	68,228,724,191	59,210,109,602	59,783,996,344	60,272,595,219	55,592,287,234	76,899,091,207
Gasto No Programable		1,554,634,233,258	142,866,697,523	107,292,969,447	109,565,935,294	135,995,852,287	90,723,033,487	248,640,622,268	103,984,095,443	92,230,266,030	111,590,534,809	92,271,065,663	86,035,122,855	233,438,038,152
24	Deuda Pública	538,349,271,737	24,518,148,123	16,522,024,304	34,634,902,463	23,548,903,713	11,262,405,401	164,819,955,827	23,130,519,557	12,972,670,167	38,023,362,565	20,310,472,252	11,923,221,585	156,682,685,780
28	Participaciones a Entidades Federativas y Municipios	951,454,805,252	75,183,394,031	90,770,945,143	74,931,032,831	90,781,948,574	79,460,628,086	83,820,666,441	80,853,575,886	79,257,595,863	73,567,172,244	71,960,593,411	74,111,901,270	76,755,351,472
29	Erogaciones para las Operaciones y Programas de Saneamiento Financiero	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Adeudos de Ejercicios Fiscales Anteriores	21,500,155,369	21,500,155,369	0	0	0	0	0	0	0	0	0	0	0
34	Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	43,330,000,900	21,665,000,000	0	0	21,665,000,000	0	0	0	0	0	0	0	900
D: ENTIDADES SUJETAS A CONTROL PRESUPUESTARIO DIRECTO		1,174,505,288,024	108,324,431,349	83,443,670,704	88,751,520,391	86,780,295,310	91,032,125,058	90,578,811,658	112,444,358,164	94,492,394,001	95,236,552,019	92,413,171,087	131,332,200,986	99,675,757,297
Gasto Programable		1,174,505,288,024	108,324,431,349	83,443,670,704	88,751,520,391	86,780,295,310	91,032,125,058	90,578,811,658	112,444,358,164	94,492,394,001	95,236,552,019	92,413,171,087	131,332,200,986	99,675,757,297
GYN	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	349,442,405,744	56,243,885,806	28,297,186,142	28,539,855,635	26,798,172,534	27,653,984,956	28,488,798,558	27,035,418,066	26,294,417,765	27,123,597,407	27,066,002,141	38,103,404,693	7,797,682,041
GYR	Instituto Mexicano del Seguro Social	825,062,882,280	52,080,545,543	55,146,484,562	60,211,664,756	59,982,122,776	63,378,140,102	62,090,013,100	85,408,940,098	68,197,976,236	68,112,954,612	65,347,168,946	93,228,796,293	91,878,075,256
E: EMPRESAS PRODUCTIVAS DEL ESTADO		1,125,556,570,864	98,594,559,795	96,056,442,607	110,158,504,645	88,910,141,955	77,711,582,999	94,648,231,919	107,387,603,847	84,925,033,504	100,243,008,954	84,753,493,174	78,839,462,063	103,328,505,402
Gasto Programable		979,862,064,809	82,233,448,343	79,694,339,571	87,218,426,346	84,076,936,917	73,643,200,948	84,955,850,401	96,339,831,705	75,839,943,856	81,582,226,243	79,560,109,787	70,001,831,355	84,715,919,337
TVV	Comisión Federal de Electricidad (Consolidado)	456,437,051,350	39,206,973,136	31,667,758,327	35,100,523,748	33,540,329,854	29,920,840,788	39,434,646,870	44,048,848,044	35,262,266,894	39,133,099,265	42,389,219,874	39,738,337,651	46,994,206,899
TTY	Petróleos Mexicanos (Consolidado)	523,425,013,459	43,026,475,207	48,026,581,244	52,117,902,598	50,536,607,063	43,722,360,160	45,521,203,531	52,290,983,661	40,577,676,962	42,449,126,978	37,170,889,913	30,263,493,704	37,721,712,438
Gasto No Programable		145,694,506,055	16,361,111,452	16,362,103,036	22,940,078,299	4,833,205,038	4,068,382,051	9,692,381,518	11,047,772,142	9,085,089,648	18,660,782,711	5,193,383,387	8,837,630,708	18,612,586,065
	Costo Financiero, que se distribuye para erogaciones de:	145,694,506,055	16,361,111,452	16,362,103,036	22,940,078,299	4,833,205,038	4,068,382,051	9,692,381,518	11,047,772,142	9,085,089,648	18,660,782,711	5,193,383,387	8,837,630,708	18,612,586,065
TVV	Comisión Federal de Electricidad (Consolidado)	31,961,006,055	2,727,970,787	1,858,905,673	3,030,499,660	1,648,916,417	2,122,171,188	2,829,063,133	3,201,651,351	2,033,975,968	2,868,275,258	1,755,070,245	2,593,131,781	5,291,314,594
TTY	Petróleos Mexicanos (Consolidado)	113,733,500,000	13,633,140,665	14,503,137,363	19,909,578,639	3,184,288,621	1,946,210,863	6,863,318,385	7,846,120,791	7,051,113,680	15,792,507,453	3,438,313,142	6,244,498,927	13,321,271,471
Neto: Resto de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.		846,017,930,828	120,447,135,209	67,748,202,084	69,336,265,557	66,524,284,986	68,243,601,709	72,309,314,073	69,057,145,189	66,989,424,827	69,279,328,738	93,812,202,410	61,520,760,211	20,750,265,835

Atentamente

Ciudad de México a 23 de diciembre de 2019.- El Titular, Victor M. Mojica Vilchis.- Rúbrica.

