

**CALENDARIO de Presupuesto autorizado al Ramo 11 Educación Pública para el ejercicio fiscal 2016.**

Con fundamento en lo dispuesto en los artículos 23 y 44, segundo párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) de su Reglamento, 7 del Reglamento Interior de la Secretaría de Educación Pública, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016 se da a conocer el siguiente:

**CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO 11 EDUCACIÓN PÚBLICA PARA EL EJERCICIO FISCAL 2016****PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN****CALENDARIO DE GASTO**

(pesos)

**Ramo 11: Educación Pública**

|                                                                                                  | Total           | MES            |                |                |                |                |                |                |                |                |                |                |                |
|--------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                                                                  |                 | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      |
| TOTAL                                                                                            | 302,986,555,681 | 31,247,292,937 | 23,391,617,044 | 27,785,655,594 | 23,851,503,086 | 22,166,928,610 | 31,165,093,893 | 35,115,448,239 | 23,829,183,172 | 19,830,075,992 | 18,917,582,624 | 24,428,097,533 | 21,258,076,957 |
| Sector Central                                                                                   | 185,275,303,277 | 17,669,676,841 | 14,013,591,414 | 19,003,402,519 | 13,297,669,620 | 11,319,021,259 | 21,307,070,556 | 21,416,887,740 | 15,342,178,791 | 12,111,634,593 | 10,700,558,459 | 14,847,347,334 | 14,246,264,151 |
| 100 Secretaría                                                                                   | 65,149,352      | 9,259,475      | 4,878,857      | 4,971,297      | 4,718,378      | 4,857,521      | 4,743,810      | 4,706,859      | 4,800,113      | 4,749,381      | 4,675,090      | 8,019,836      | 4,768,735      |
| 110 Dirección General de Comunicación Social                                                     | 76,736,285      | 4,723,518      | 3,678,965      | 15,427,307     | 3,686,718      | 3,688,158      | 12,816,767     | 3,630,796      | 3,693,808      | 10,007,766     | 3,635,196      | 5,797,339      | 5,949,947      |
| 111 Unidad de Asuntos Jurídicos                                                                  | 47,706,394      | 5,583,308      | 3,577,964      | 3,778,917      | 3,570,043      | 3,598,947      | 3,584,633      | 3,589,977      | 3,595,457      | 3,607,945      | 3,624,720      | 5,997,942      | 3,596,541      |
| 114 Coordinación General de Delegaciones Federales de la Secretaría de Educación Pública         | 45,199,134      | 4,719,271      | 3,344,357      | 3,721,363      | 3,506,897      | 3,328,324      | 3,498,984      | 3,308,006      | 3,512,178      | 3,881,593      | 3,312,224      | 5,690,871      | 3,375,066      |
| 115 Coordinación General de Educación Intercultural y Bilingüe                                   | 20,317,913      | 2,068,286      | 1,388,902      | 1,564,345      | 1,249,750      | 1,244,450      | 1,230,704      | 2,788,590      | 1,266,531      | 1,837,910      | 2,500,147      | 1,962,576      | 1,215,722      |
| 116 Órgano Interno de Control                                                                    | 107,439,302     | 12,068,467     | 7,904,138      | 8,636,279      | 7,931,089      | 7,927,849      | 7,971,568      | 8,026,061      | 7,933,368      | 7,925,452      | 8,145,248      | 14,953,937     | 8,015,846      |
| 117 Unidad de Seguimiento de Compromisos e Instrucciones Presidenciales en el Sector Educativo   | 353,400         | 16,453         | 21,124         | 120,943        | 19,443         | 19,943         | 24,443         | 19,943         | 22,943         | 20,631         | 19,943         | 19,943         | 27,648         |
| 120 Unidad de Coordinación Ejecutiva                                                             | 142,110,066     | 6,068,913      | 6,747,613      | 2,812,454      | 2,753,654      | 30,922,354     | 4,767,054      | 2,866,902      | 37,763,614     | 2,775,954      | 37,544,024     | 4,435,219      | 2,652,311      |
| 121 Delegación Federal de la Secretaría de Educación Pública en el Estado de Aguascalientes      | 4,884,849       | 576,964        | 347,085        | 526,343        | 359,338        | 345,738        | 348,238        | 347,288        | 346,538        | 346,138        | 348,239        | 635,789        | 357,151        |
| 122 Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California     | 5,365,307       | 614,110        | 386,590        | 550,752        | 398,809        | 389,000        | 392,161        | 390,986        | 385,825        | 389,154        | 391,725        | 684,340        | 391,855        |
| 123 Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California Sur | 4,385,380       | 533,491        | 319,370        | 424,453        | 307,483        | 339,383        | 309,283        | 309,183        | 322,083        | 308,083        | 309,283        | 577,683        | 325,602        |
| 124 Delegación Federal de la Secretaría de Educación Pública en el Estado de Campeche            | 4,851,053       | 584,089        | 367,143        | 374,978        | 355,508        | 359,062        | 365,981        | 350,548        | 357,174        | 347,210        | 366,499        | 650,826        | 372,035        |

|     |                                                                                     |           |         |         |         |         |         |         |         |         |         |         |         |         |
|-----|-------------------------------------------------------------------------------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 125 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Coahuila   | 4,692,692 | 502,256 | 361,665 | 350,177 | 354,209 | 356,035 | 351,263 | 350,219 | 356,585 | 350,435 | 352,937 | 631,525 | 375,386 |
| 126 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Colima     | 4,652,892 | 561,718 | 324,463 | 571,216 | 323,930 | 323,930 | 323,930 | 323,930 | 323,930 | 323,930 | 323,930 | 580,727 | 347,258 |
| 127 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Chiapas    | 5,653,227 | 679,864 | 444,014 | 407,736 | 411,184 | 426,334 | 411,506 | 455,176 | 418,285 | 411,668 | 410,673 | 733,998 | 442,789 |
| 128 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Chihuahua  | 4,679,181 | 553,102 | 334,899 | 482,658 | 334,575 | 334,575 | 334,575 | 334,575 | 334,575 | 334,575 | 334,575 | 614,364 | 352,133 |
| 130 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Durango    | 5,128,407 | 635,257 | 370,440 | 477,610 | 370,081 | 370,081 | 370,081 | 370,081 | 370,081 | 370,081 | 370,081 | 669,318 | 385,215 |
| 131 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guanajuato | 4,271,899 | 532,310 | 325,950 | 322,819 | 313,073 | 317,073 | 313,573 | 311,073 | 316,073 | 312,053 | 313,073 | 577,839 | 316,990 |
| 132 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guerrero   | 5,369,343 | 613,274 | 369,202 | 702,790 | 373,435 | 374,640 | 371,035 | 371,006 | 375,691 | 376,340 | 373,664 | 706,946 | 361,320 |
| 133 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Hidalgo    | 5,639,516 | 680,672 | 434,106 | 416,694 | 417,315 | 415,015 | 417,115 | 416,779 | 419,811 | 415,715 | 416,991 | 756,138 | 433,165 |
| 134 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Jalisco    | 5,211,271 | 626,973 | 363,827 | 568,189 | 367,521 | 374,595 | 368,994 | 367,583 | 367,583 | 368,291 | 367,521 | 687,508 | 382,686 |
| 135 | Delegación Federal de la Secretaría de Educación Pública en el Estado de México     | 4,609,869 | 513,604 | 324,879 | 549,545 | 325,955 | 324,915 | 325,075 | 324,875 | 325,795 | 324,875 | 325,219 | 612,080 | 333,052 |
| 136 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Michoacán  | 4,850,002 | 597,016 | 341,589 | 553,354 | 344,290 | 345,083 | 342,765 | 337,078 | 336,002 | 337,262 | 334,306 | 624,720 | 356,537 |
| 137 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Morelos    | 5,050,397 | 599,153 | 359,827 | 610,559 | 366,558 | 351,323 | 346,579 | 352,762 | 353,323 | 363,875 | 346,762 | 642,110 | 357,566 |
| 138 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nayarit    | 4,883,925 | 587,746 | 354,742 | 444,274 | 354,284 | 354,284 | 354,284 | 354,284 | 354,284 | 354,284 | 354,284 | 635,416 | 381,759 |
| 139 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nuevo León | 4,641,819 | 527,691 | 335,746 | 481,231 | 338,619 | 332,955 | 333,559 | 333,107 | 333,355 | 332,965 | 334,107 | 616,721 | 341,763 |
| 140 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Oaxaca     | 6,077,348 | 777,473 | 445,911 | 454,857 | 448,786 | 453,130 | 446,898 | 454,130 | 446,418 | 447,368 | 444,918 | 803,528 | 453,931 |
| 141 | Delegación Federal de la Secretaría de Educación Pública en el Estado de            | 4,734,481 | 556,622 | 343,118 | 438,266 | 342,284 | 342,284 | 342,284 | 342,284 | 342,284 | 342,284 | 342,284 | 636,258 | 364,229 |

|        |                                                                                          |             |            |             |             |            |            |            |            |            |            |            |             |            |
|--------|------------------------------------------------------------------------------------------|-------------|------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|
| Puebla |                                                                                          |             |            |             |             |            |            |            |            |            |            |            |             |            |
| 142    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Querétaro       | 5,247,925   | 622,609    | 412,395     | 637,639     | 393,646    | 379,646    | 379,646    | 352,646    | 359,646    | 347,646    | 360,646    | 626,197     | 375,563    |
| 143    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Quintana Roo    | 4,411,502   | 433,152    | 351,243     | 492,340     | 323,081    | 314,656    | 323,838    | 308,038    | 313,838    | 309,680    | 320,220    | 611,778     | 309,638    |
| 144    | Delegación Federal de la Secretaría de Educación Pública en el Estado de San Luis Potosí | 4,603,661   | 549,683    | 327,511     | 507,363     | 320,063    | 323,376    | 330,313    | 327,792    | 325,953    | 332,168    | 324,163    | 607,023     | 328,253    |
| 145    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sinaloa         | 4,871,557   | 575,877    | 358,460     | 362,408     | 369,361    | 389,557    | 359,639    | 359,775    | 358,125    | 360,125    | 356,524    | 641,445     | 380,261    |
| 146    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sonora          | 4,942,601   | 567,334    | 350,305     | 574,041     | 356,251    | 346,338    | 351,559    | 346,088    | 347,899    | 347,890    | 347,943    | 630,629     | 376,324    |
| 147    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tabasco         | 5,238,735   | 604,165    | 373,560     | 555,430     | 375,991    | 376,517    | 377,392    | 373,908    | 377,391    | 375,356    | 376,139    | 688,989     | 383,897    |
| 148    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tamaulipas      | 4,857,082   | 591,204    | 349,503     | 535,207     | 339,210    | 348,710    | 343,710    | 341,210    | 343,210    | 339,210    | 343,710    | 631,067     | 351,131    |
| 149    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tlaxcala        | 4,907,604   | 584,658    | 342,001     | 530,585     | 353,401    | 353,061    | 340,029    | 370,532    | 348,910    | 341,278    | 356,116    | 626,279     | 360,754    |
| 150    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Veracruz        | 6,782,745   | 761,085    | 462,823     | 933,419     | 467,015    | 460,815    | 479,315    | 490,988    | 486,646    | 472,835    | 473,315    | 822,638     | 471,851    |
| 151    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Yucatán         | 6,004,253   | 692,189    | 437,632     | 600,674     | 434,428    | 434,088    | 444,428    | 434,088    | 434,088    | 432,088    | 433,588    | 779,107     | 447,855    |
| 152    | Delegación Federal de la Secretaría de Educación Pública en el Estado de Zacatecas       | 4,893,553   | 587,849    | 371,036     | 419,918     | 365,491    | 353,580    | 353,910    | 358,810    | 354,480    | 362,000    | 350,330    | 636,611     | 379,538    |
| 153    | Coordinación de Órganos Desconcentrados y del Sector Paraestatal                         | 14,466,649  | 1,351,721  | 808,037     | 875,354     | 884,746    | 813,336    | 808,758    | 809,237    | 811,367    | 805,592    | 836,092    | 4,837,526   | 824,883    |
| 200    | Subsecretaría de Planeación y Evaluación de Políticas Educativas                         | 413,622,036 | 11,383,092 | 13,063,038  | 52,633,824  | 20,992,128 | 24,349,925 | 36,067,325 | 32,435,175 | 57,487,529 | 34,450,796 | 54,876,955 | 30,572,811  | 45,309,438 |
| 210    | Dirección General de Planeación y Estadística Educativa                                  | 65,788,642  | 6,364,538  | 4,596,148   | 5,135,311   | 4,972,098  | 4,572,494  | 4,483,683  | 5,118,003  | 5,242,591  | 7,283,945  | 5,271,113  | 8,505,019   | 4,243,699  |
| 211    | Dirección General de Acreditación, Incorporación y Revalidación                          | 39,761,008  | 4,024,644  | 2,700,668   | 2,950,532   | 2,999,580  | 3,220,057  | 2,897,800  | 2,701,167  | 4,227,480  | 4,121,493  | 2,652,394  | 4,669,158   | 2,596,035  |
| 212    | Dirección General de Evaluación de Políticas                                             | 282,623,419 | 7,733,856  | 5,846,332   | 43,413,232  | 5,954,260  | 5,608,083  | 6,719,691  | 5,450,243  | 5,516,052  | 35,556,972 | 5,588,193  | 149,536,156 | 5,700,349  |
| 216    | Dirección General de Televisión Educativa                                                | 368,595,243 | 10,658,059 | 14,777,109  | 20,444,524  | 44,136,761 | 42,110,623 | 26,356,831 | 42,979,399 | 44,220,904 | 23,195,105 | 39,954,023 | 48,109,882  | 11,652,023 |
| 217    | Dirección General de                                                                     | 519,022,109 | 72,437,827 | 215,737,423 | 122,536,832 | 10,493,968 | 9,852,397  | 16,233,741 | 2,998,865  | 20,493,053 | 7,926,977  | 9,217,113  | 26,899,548  | 4,194,365  |

|     |                                                                            |                |               |               |               |               |               |               |               |               |               |               |               |               |  |
|-----|----------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
|     | Relaciones Internacionales                                                 |                |               |               |               |               |               |               |               |               |               |               |               |               |  |
| 300 | Subsecretaría de Educación Básica                                          | 54,247,571     | 7,236,254     | 3,541,880     | 5,128,043     | 4,072,841     | 4,055,143     | 4,056,917     | 4,165,593     | 4,049,045     | 4,051,932     | 4,046,769     | 5,919,931     | 3,923,223     |  |
| 310 | Dirección General de Desarrollo de la Gestión e Innovación Educativa       | 16,902,049,587 | 1,076,241     | 13,107,886    | 6,429,743,152 | 41,112,259    | 9,810,682     | 4,883,216,915 | 5,434,436,139 | 9,801,056     | 9,805,559     | 57,704,583    | 10,490,673    | 1,744,442     |  |
| 311 | Dirección General de Materiales e Informática Educativa                    | 292,832,761    | 6,650,774     | 5,055,989     | 5,458,375     | 5,091,097     | 5,081,097     | 5,081,097     | 71,794,518    | 5,051,097     | 5,051,097     | 5,051,097     | 9,310,196     | 164,156,327   |  |
| 312 | Dirección General de Desarrollo Curricular                                 | 1,640,618,834  | 6,819,917     | 171,471,728   | 172,210,572   | 9,757,338     | 505,041,517   | 505,839,778   | 21,179,130    | 90,613,412    | 73,513,868    | 35,361,093    | 20,568,480    | 28,242,001    |  |
| 313 | Dirección General de Educación Indígena                                    | 603,663,663    | 7,405,098     | 5,274,188     | 8,966,815     | 5,604,780     | 5,622,944     | 375,218,056   | 152,829,466   | 6,160,185     | 10,729,859    | 5,599,088     | 14,851,399    | 5,401,785     |  |
| 500 | Subsecretaría de Educación Superior                                        | 6,153,841,410  | 68,321,258    | 1,104,218,201 | 904,487,559   | 304,217,317   | 304,217,317   | 304,217,317   | 354,217,317   | 354,217,317   | 1,629,230,502 | 504,217,317   | 318,019,190   | 4,260,798     |  |
| 511 | Dirección General de Educación Superior Universitaria                      | 62,851,388,987 | 7,101,419,266 | 3,679,964,791 | 5,116,477,479 | 3,727,371,083 | 3,986,148,858 | 7,605,823,122 | 7,425,569,568 | 5,814,964,626 | 5,075,456,791 | 3,332,885,134 | 6,647,769,423 | 3,337,538,846 |  |
| 512 | Dirección General de Profesiones                                           | 69,766,827     | 4,379,456     | 6,693,728     | 5,748,388     | 5,821,075     | 5,787,651     | 5,780,208     | 5,873,863     | 5,761,985     | 5,781,034     | 5,823,599     | 7,799,248     | 4,516,592     |  |
| 514 | Coordinación General de Universidades Tecnológicas y Politécnicas          | 4,270,674,048  | 306,330,772   | 305,273,443   | 305,463,322   | 453,994,559   | 453,803,142   | 453,796,142   | 453,994,983   | 451,263,085   | 290,849,864   | 527,883,988   | 233,325,419   | 34,695,329    |  |
| 515 | Dirección General de Educación Superior para Profesionales de la Educación | 1,189,715,772  | 1,857,968     | 1,229,885     | 19,006,718    | 1,273,673     | 17,508,797    | 1,264,979     | 3,350,504     | 194,426,858   | 1,788,760     | 901,489,695   | 45,361,588    | 1,156,347     |  |
| 600 | Subsecretaría de Educación Media Superior                                  | 26,434,027,881 | 2,399,343,359 | 1,781,291,500 | 2,533,781,555 | 1,692,576,234 | 2,602,080,933 | 2,277,840,562 | 3,034,495,863 | 2,207,129,783 | 1,889,015,757 | 2,010,301,940 | 2,937,188,442 | 1,068,981,953 |  |
| 610 | Dirección General de Educación Tecnológica Agropecuaria                    | 6,611,574,300  | 1,087,879,592 | 361,181,485   | 455,248,004   | 547,135,180   | 523,245,515   | 669,167,175   | 553,596,090   | 361,018,177   | 478,087,898   | 460,742,550   | 968,713,423   | 145,559,211   |  |
| 611 | Dirección General de Educación Tecnológica Industrial                      | 15,917,285,579 | 2,525,077,027 | 797,814,912   | 911,112,293   | 1,833,173,931 | 1,341,318,786 | 1,341,666,196 | 1,934,660,113 | 861,320,932   | 1,164,991,552 | 912,409,876   | 1,933,328,606 | 360,411,355   |  |
| 613 | Dirección General de Centros de Formación para el Trabajo                  | 2,718,071,020  | 303,186,909   | 204,003,569   | 205,877,793   | 206,480,053   | 206,376,417   | 206,480,082   | 238,505,500   | 205,809,627   | 285,558,234   | 205,612,439   | 357,611,661   | 92,568,736    |  |
| 615 | Dirección General de Educación en Ciencia y Tecnología del Mar             | 1,187,895,575  | 164,149,539   | 90,194,551    | 87,226,591    | 85,403,957    | 85,437,657    | 86,563,194    | 85,395,725    | 85,407,657    | 86,226,962    | 85,486,857    | 160,825,853   | 85,577,032    |  |
| 616 | Dirección General del Bachillerato                                         | 706,157,012    | 89,074,351    | 49,814,042    | 55,723,359    | 49,885,073    | 49,916,573    | 49,936,573    | 50,243,073    | 50,057,392    | 50,594,471    | 57,969,704    | 102,647,212   | 50,295,189    |  |
| 700 | Oficialía Mayor                                                            | 33,297,452,695 | 3,332,227,368 | 5,053,063,999 | 951,184,427   | 4,077,235,617 | 939,489,292   | 2,264,082,170 | 1,052,329,489 | 4,341,965,160 | 786,751,841   | 1,299,640,456 | 602,464,536   | 8,597,018,340 |  |
| 710 | Dirección General de Presupuesto y Recursos Financieros                    | 145,359,456    | 25,739,640    | 10,147,896    | 10,864,873    | 10,146,207    | 10,146,207    | 10,146,307    | 10,146,207    | 10,146,207    | 10,146,307    | 10,146,207    | 17,252,761    | 10,330,637    |  |
| 711 | Dirección General de Personal                                              | 150,314,691    | 15,161,482    | 10,782,585    | 11,701,584    | 10,766,589    | 10,826,301    | 10,772,607    | 11,345,738    | 10,835,895    | 10,763,192    | 13,161,506    | 20,414,475    | 13,782,737    |  |
| 712 | Dirección General de Recursos Materiales y Servicios                       | 1,596,376,195  | 25,604,493    | 50,209,227    | 494,035,161   | 88,523,816    | 87,079,862    | 93,965,410    | 377,335,793   | 51,249,877    | 75,313,772    | 63,367,903    | 77,915,725    | 111,775,156   |  |
| 713 | Dirección General de Tecnologías de la Información y Comunicaciones        | 90,887,604     | 10,706,187    | 6,972,617     | 7,110,408     | 7,016,479     | 6,763,274     | 6,857,410     | 6,859,561     | 6,899,238     | 6,761,730     | 6,769,264     | 11,389,815    | 6,781,621     |  |
| 714 | Dirección General de                                                       | 25,816,781     | 3,145,272     | 1,821,602     | 1,966,009     | 1,835,774     | 1,839,054     | 1,839,589     | 1,873,462     | 2,207,311     | 1,839,237     | 1,831,154     | 3,791,918     | 1,826,399     |  |

| Innovación, Calidad y Organización |                                                                                              |                |               |               |               |               |               |               |               |               |               |               |               |               |  |
|------------------------------------|----------------------------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| Órganos Desconcentrados            | Administrativos                                                                              | 51,604,490,589 | 5,938,205,963 | 3,063,167,628 | 3,466,928,844 | 4,838,390,170 | 5,463,773,631 | 4,752,640,510 | 5,771,626,095 | 4,281,395,726 | 3,367,836,917 | 3,606,477,217 | 4,510,122,110 | 2,543,925,778 |  |
| A00                                | Universidad Pedagógica Nacional                                                              | 852,591,588    | 107,735,110   | 82,340,381    | 64,347,093    | 63,448,463    | 68,909,652    | 76,412,812    | 78,495,815    | 70,429,711    | 63,883,836    | 61,401,151    | 65,899,232    | 49,288,332    |  |
| B00                                | Instituto Politécnico Nacional                                                               | 15,419,634,424 | 2,011,534,463 | 1,115,325,075 | 1,069,192,668 | 1,327,118,996 | 1,103,164,386 | 1,103,164,386 | 1,642,256,031 | 1,019,831,053 | 1,019,831,053 | 1,292,150,877 | 1,553,661,881 | 1,162,403,555 |  |
| B01                                | XE-IPN Canal 11                                                                              | 481,788,265    | 23,893,259    | 24,453,615    | 25,690,514    | 34,911,298    | 34,989,397    | 41,636,532    | 38,897,951    | 70,819,325    | 72,119,023    | 54,831,497    | 33,718,840    | 25,827,014    |  |
| D00                                | Instituto Nacional de Antropología e Historia                                                | 3,719,877,947  | 779,979,982   | 313,696,153   | 366,960,394   | 298,108,227   | 358,383,229   | 248,437,290   | 275,897,144   | 227,450,469   | 194,384,880   | 177,411,973   | 197,119,384   | 282,048,822   |  |
| E00                                | Instituto Nacional de Bellas Artes y Literatura                                              | 3,014,716,053  | 311,557,996   | 201,319,992   | 272,148,091   | 218,247,873   | 238,379,944   | 216,908,157   | 505,022,642   | 172,838,264   | 225,919,159   | 217,607,913   | 290,567,999   | 144,198,023   |  |
| F00                                | Radio Educación                                                                              | 79,624,235     | 8,532,319     | 6,429,550     | 4,601,930     | 6,296,571     | 7,887,771     | 5,568,727     | 6,782,706     | 5,506,981     | 6,437,595     | 6,664,530     | 9,211,522     | 5,704,033     |  |
| G00                                | Comisión de Apelación y Arbitraje del Deporte                                                | 9,328,433      | 1,043,541     | 815,895       | 846,926       | 876,363       | 750,661       | 703,754       | 690,743       | 703,754       | 672,599       | 683,754       | 763,581       | 776,862       |  |
| H00                                | Consejo Nacional para la Cultura y las Artes                                                 | 7,398,400,754  | 273,137,340   | 351,099,683   | 198,352,183   | 1,105,061,580 | 1,221,425,818 | 915,142,140   | 916,173,016   | 772,058,102   | 413,540,164   | 540,354,038   | 448,915,742   | 243,140,948   |  |
| I00                                | Instituto Nacional del Derecho de Autor                                                      | 68,024,085     | 5,453,998     | 4,304,912     | 4,488,054     | 4,668,562     | 4,548,902     | 4,351,152     | 4,400,032     | 4,522,452     | 4,419,795     | 8,474,861     | 10,316,539    | 8,074,826     |  |
| J00                                | Instituto Nacional de Estudios Históricos de las Revoluciones de México                      | 36,243,709     | 3,097,966     | 2,473,986     | 2,669,208     | 2,868,745     | 2,692,565     | 2,815,610     | 2,802,685     | 3,829,211     | 2,632,960     | 4,015,195     | 3,628,931     | 2,716,647     |  |
| K00                                | Universidad Abierta y a Distancia de México                                                  | 209,207,241    | 11,814,047    | 16,477,143    | 16,926,925    | 18,788,139    | 18,880,163    | 16,355,063    | 21,114,308    | 17,039,263    | 17,014,263    | 17,034,263    | 17,698,211    | 20,065,453    |  |
| L00                                | Coordinación Nacional del Servicio Profesional Docente                                       | 2,238,286,308  | 9,509,259     | 10,086,751    | 385,202,018   | 226,478,467   | 223,783,008   | 227,190,107   | 378,178,772   | 248,379,909   | 226,468,429   | 210,777,180   | 82,829,525    | 9,402,883     |  |
| M00                                | Tecnológico Nacional de México                                                               | 16,424,801,755 | 2,360,255,197 | 929,177,602   | 1,047,395,950 | 1,520,409,996 | 1,561,939,030 | 1,868,277,890 | 1,449,476,596 | 1,201,451,578 | 1,112,406,271 | 1,009,893,095 | 1,787,553,833 | 576,564,717   |  |
| N00                                | Coordinación General @prende.mx                                                              | 1,651,965,792  | 30,661,486    | 5,166,890     | 8,106,890     | 11,106,890    | 618,039,105   | 25,676,890    | 451,437,654   | 466,535,654   | 8,106,890     | 5,176,890     | 8,236,890     | 13,713,663    |  |
| Entidades Paraestatales            |                                                                                              | 66,106,761,815 | 7,639,410,133 | 6,314,858,002 | 5,315,324,231 | 5,715,443,296 | 5,384,133,720 | 5,105,382,827 | 7,926,934,404 | 4,205,608,655 | 4,350,604,482 | 4,610,546,948 | 5,070,628,089 | 4,467,887,028 |  |
| A2M                                | Universidad Autónoma Metropolitana                                                           | 6,588,615,467  | 803,660,048   | 670,996,537   | 664,933,708   | 594,701,258   | 551,683,420   | 523,643,225   | 1,076,215,748 | -             | 398,753,666   | 396,822,409   | 541,884,326   | 365,321,122   |  |
| A3Q                                | Universidad Nacional Autónoma de México                                                      | 34,995,215,143 | 5,307,253,743 | 3,118,525,906 | 2,707,989,350 | 2,432,997,091 | 3,053,774,049 | 2,699,984,723 | 2,616,151,630 | 2,544,675,983 | 2,449,519,001 | 2,430,115,278 | 2,527,072,789 | 3,107,155,600 |  |
| L3N                                | Centro de Capacitación Cinematográfica, A.C.                                                 | 42,074,115     | 3,555,109     | 3,771,068     | 3,374,221     | 3,939,689     | 3,466,147     | 3,353,719     | 4,594,213     | 3,138,900     | 3,154,893     | 3,160,385     | 5,190,891     | 1,374,880     |  |
| L3P                                | Centro de Enseñanza Técnica Industrial                                                       | 313,472,076    | 28,264,558    | 26,399,225    | 27,290,171    | 23,103,203    | 27,767,210    | 27,129,787    | 28,228,709    | 26,020,462    | 20,583,093    | 21,492,447    | 30,836,969    | 26,356,242    |  |
| L4J                                | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional           | 2,228,267,092  | 139,283,850   | 174,906,120   | 219,774,487   | 179,020,350   | 164,006,110   | 169,367,500   | 173,045,955   | 227,951,417   | 161,378,840   | 196,351,803   | 237,388,917   | 185,791,743   |  |
| L5N                                | Colegio de Bachilleres                                                                       | 1,808,747,693  | 168,726,615   | 132,491,832   | 162,036,251   | 131,070,498   | 125,044,700   | 116,641,343   | 153,033,242   | 113,671,693   | 120,810,670   | 125,974,298   | 120,519,171   | 338,727,380   |  |
| L5X                                | Colegio Nacional de Educación Profesional Técnica                                            | 1,263,273,930  | 147,447,495   | 98,421,832    | 127,295,213   | 117,421,812   | 100,216,566   | 102,493,493   | 108,254,264   | 91,760,038    | 107,084,300   | 80,906,856    | 89,459,847    | 92,512,214    |  |
| L6H                                | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 244,851,547    | 24,060,046    | 14,527,028    | 30,808,543    | 18,447,090    | 27,418,744    | 18,417,486    | 21,154,751    | 18,696,994    | 21,742,186    | 18,726,208    | 29,247,562    | 1,604,909     |  |
| L6I                                | Comisión Nacional de Cultura Física y Deporte                                                | 2,825,615,876  | 49,353,520    | 296,963,572   | 40,183,035    | 878,655,002   | 80,239,914    | 86,729,422    | 415,043,986   | 131,074,384   | 105,241,138   | 468,176,993   | 250,166,964   | 23,787,946    |  |
| L6J                                | Comisión Nacional de                                                                         | 2,213,152,084  | 19,327,351    | 586,718,088   | 202,332,845   | 204,214,850   | 274,320,634   | 432,952,464   | 344,352,890   | 73,096,053    | 20,342,703    | 19,459,403    | 15,966,637    | 20,068,166    |  |

|                           |                                                                                                          |               |             |             |             |             |             |             |               |             |             |             |             |            |
|---------------------------|----------------------------------------------------------------------------------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|------------|
| Libros de Texto Gratuitos |                                                                                                          |               |             |             |             |             |             |             |               |             |             |             |             |            |
| L6U                       | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V.                              | 100,444,313   | 7,942,689   | 7,588,837   | 9,681,237   | 8,393,488   | 9,362,357   | 9,392,135   | 8,614,480     | 9,251,989   | 8,233,004   | 9,239,075   | 7,657,539   | 5,087,483  |
| L6W                       | Consejo Nacional de Fomento Educativo                                                                    | 4,936,781,947 | 299,183,993 | 660,112,163 | 551,665,033 | 407,545,416 | 362,719,871 | 363,389,917 | 338,672,849   | 457,748,005 | 362,116,188 | 393,843,455 | 648,963,601 | 90,821,456 |
| L8G                       | Educal, S.A. de C.V.                                                                                     | 51,017,847    | 7,263,988   | 5,231,994   | 4,231,993   | 3,731,993   | 3,731,993   | 5,351,993   | 4,231,993     | 5,231,993   | 4,731,997   | 3,731,994   | 3,545,916   | -          |
| L8K                       | El Colegio de México, A.C.                                                                               | 558,941,015   | 40,167,488  | 42,572,241  | 61,118,398  | 41,306,942  | 45,128,806  | 54,458,927  | 55,352,167    | 40,383,849  | 45,804,512  | 42,462,674  | 53,579,895  | 36,605,116 |
| L8P                       | Estudios Churubusco Azteca, S.A.                                                                         | 71,089,670    | 324,152     | 7,780,105   | 4,400,733   | 5,240,510   | 13,023,720  | 9,142,724   | 6,450,739     | 6,590,764   | 5,483,930   | 6,388,193   | 6,264,100   | -          |
| L9T                       | Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | 97,349,372    | 4,816,913   | 5,886,544   | 5,741,090   | 9,106,967   | 8,023,194   | 8,750,479   | 9,085,853     | 7,811,429   | 9,775,180   | 10,668,505  | 11,587,324  | 6,095,894  |
| L9Y                       | Fideicomiso para la Cineteca Nacional                                                                    | 50,374,923    | 3,126,682   | 4,333,344   | 3,959,728   | 4,124,097   | 4,655,736   | 4,045,537   | 4,034,058     | 4,229,221   | 3,949,673   | 3,769,147   | 5,822,774   | 4,324,926  |
| MAR                       | Fondo de Cultura Económica                                                                               | 181,184,495   | 5,724,668   | 7,703,385   | 15,476,597  | 18,511,953  | 14,371,723  | 19,923,762  | 27,029,680    | 15,902,853  | 14,264,187  | 12,819,133  | 19,477,846  | 9,978,708  |
| MDA                       | Instituto Nacional para la Educación de los Adultos                                                      | 3,264,693,701 | 467,274,960 | 314,580,196 | 252,609,354 | 275,709,445 | 320,187,283 | 250,987,751 | 346,118,157   | 225,735,048 | 308,533,785 | 214,793,878 | 234,658,957 | 53,504,887 |
| MDB                       | Instituto Nacional de Lenguas Indígenas                                                                  | 96,918,999    | 3,875,471   | 8,225,436   | 8,956,485   | 8,772,275   | 9,575,616   | 8,357,656   | 10,218,067    | 8,126,566   | 9,585,151   | 7,841,769   | 9,165,677   | 4,218,830  |
| MDC                       | Instituto Mexicano de Cinematografía                                                                     | 333,783,666   | 7,030,159   | 9,013,866   | 6,740,752   | 196,717,479 | 10,332,701  | 11,570,990  | 22,095,355    | 29,545,173  | 12,342,334  | 11,697,400  | 13,916,943  | 2,780,514  |
| MDE                       | Instituto Nacional de la Infraestructura Física Educativa                                                | 2,306,864,078 | 13,728,102  | 26,727,239  | 33,665,968  | 29,006,678  | 30,593,334  | 28,022,892  | 2,027,309,335 | 24,474,382  | 24,861,205  | 23,390,371  | 27,641,150  | 17,443,422 |
| MDL                       | Instituto Mexicano de la Radio                                                                           | 190,129,926   | 10,150,227  | 13,404,693  | 14,924,066  | 13,667,561  | 14,886,085  | 14,160,341  | 15,225,784    | 15,598,339  | 16,884,438  | 15,352,373  | 30,425,981  | 15,450,038 |
| MGC                       | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional                                    | 217,854,173   | 3,475,251   | 2,529,763   | 57,536,595  | 20,783,053  | 20,605,271  | 29,921,112  | 30,165,224    | 20,339,943  | 20,489,799  | 2,731,668   | 4,222,261   | 5,054,233  |
| MGH                       | Universidad Autónoma Agraria Antonio Narro                                                               | 934,369,934   | 67,315,112  | 64,494,237  | 79,318,199  | 75,493,504  | 86,131,754  | 85,020,494  | 59,401,452    | 83,680,361  | 73,115,277  | 71,531,549  | 135,527,072 | 53,340,923 |
| MHL                       | Televisión Metropolitana, S.A. de C.V.                                                                   | 191,678,733   | 7,077,943   | 10,952,751  | 19,280,179  | 13,761,092  | 22,866,782  | 22,172,955  | 22,853,823    | 20,872,816  | 21,823,332  | 19,099,684  | 10,436,980  | 480,396    |

México, Distrito Federal, a 16 de diciembre de 2015.- La Oficial Mayor, **Irma Adriana Gómez Cavazos**.- Rúbrica.