

DOF: 21/12/2016

**CALENDARIO de Presupuesto autorizado al Ramo 11 Educación Pública para el ejercicio fiscal 2017.**

Con fundamento en lo dispuesto en los artículos 23 y 44, segundo párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) de su Reglamento; y, 7 del Reglamento Interior de la Secretaría de Educación Pública, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017 se da a conocer el siguiente:

**CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO 11 EDUCACIÓN PÚBLICA PARA EL  
EJERCICIO FISCAL 2017**

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN****CALENDARIO DE GASTO****(pesos)****Ramo 11: Educación Pública**

| Unidad responsable |                                                                                              | Mes             |                |                |                |                |                |                |                |                |                |                |                |                |
|--------------------|----------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                    |                                                                                              | Total           | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      |
| Total              |                                                                                              | 267,655,185,221 | 32,115,379,786 | 24,283,991,348 | 22,302,481,279 | 23,305,637,188 | 18,471,287,498 | 28,862,780,658 | 23,755,610,366 | 21,104,368,319 | 17,368,271,799 | 17,806,980,641 | 22,564,078,821 | 15,714,317,518 |
| Sector Central     |                                                                                              | 171,094,476,326 | 20,819,177,379 | 14,751,175,632 | 14,320,999,803 | 15,144,705,328 | 10,864,552,791 | 21,338,800,926 | 14,590,272,196 | 14,824,258,730 | 10,707,642,910 | 10,871,731,253 | 14,387,101,682 | 8,474,057,696  |
| 100                | Secretaría                                                                                   | 68,828,533      | 6,594,940      | 4,273,213      | 5,058,121      | 5,277,959      | 7,354,208      | 5,005,976      | 7,810,262      | 4,107,746      | 5,107,110      | 4,861,910      | 7,579,845      | 5,797,243      |
| 110                | Dirección General de Comunicación Social                                                     | 70,632,609      | 5,281,713      | 3,001,903      | 5,653,239      | 5,711,242      | 7,392,718      | 5,600,127      | 8,167,267      | 4,619,471      | 5,882,013      | 5,369,685      | 8,350,174      | 5,603,057      |
| 111                | Unidad de Asuntos Jurídicos                                                                  | 52,998,374      | 5,711,006      | 3,467,412      | 3,890,966      | 4,010,413      | 5,552,546      | 3,751,461      | 6,124,797      | 2,865,599      | 3,959,324      | 3,584,039      | 6,082,121      | 3,996,690      |
| 114                | Coordinación General de Delegaciones Federales de la Secretaría de Educación Pública         | 49,905,104      | 5,358,983      | 3,112,175      | 3,623,379      | 3,721,853      | 5,323,330      | 3,537,233      | 5,981,602      | 2,605,540      | 3,781,359      | 3,363,039      | 5,957,904      | 3,538,707      |
| 115                | Coordinación General de Educación Intercultural y Bilingüe                                   | 19,836,513      | 1,661,692      | 1,197,740      | 1,530,387      | 1,620,435      | 1,985,192      | 1,505,788      | 2,008,972      | 1,363,039      | 1,582,030      | 1,509,312      | 1,903,571      | 1,968,355      |
| 116                | Órgano Interno de Control                                                                    | 118,688,088     | 12,202,100     | 7,646,008      | 8,601,087      | 9,264,167      | 13,183,943     | 8,503,880      | 13,849,413     | 6,716,171      | 8,943,225      | 8,393,010      | 12,810,457     | 8,574,627      |
| 117                | Unidad de Seguimiento de Compromisos e Instrucciones Presidenciales en el Sector Educativo   | 229,710         | 35,000         | 5,909          | 17,615         | 18,370         | 18,370         | 20,320         | 21,620         | 18,370         | 18,370         | 18,370         | 18,370         | 19,026         |
| 120                | Jefatura de la Oficina del Secretario                                                        | 128,614,410     | 4,992,174      | 3,422,897      | 11,652,984     | 11,896,546     | 12,962,413     | 11,477,468     | 13,175,016     | 10,977,452     | 11,568,306     | 11,468,819     | 12,876,767     | 12,143,568     |
| 121                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Aguascalientes      | 5,173,569       | 520,858        | 316,127        | 376,985        | 396,714        | 580,596        | 380,854        | 618,041        | 297,623        | 385,292        | 349,183        | 601,848        | 349,448        |
| 122                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California     | 5,520,572       | 563,341        | 324,352        | 403,949        | 428,536        | 613,459        | 406,534        | 651,342        | 308,569        | 413,398        | 380,534        | 656,117        | 370,441        |
| 123                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California Sur | 4,442,143       | 456,729        | 261,985        | 336,706        | 346,607        | 498,288        | 322,564        | 514,059        | 253,474        | 330,906        | 308,852        | 506,472        | 305,501        |
| 124                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Campeche            | 5,350,177       | 549,392        | 326,504        | 393,202        | 418,750        | 598,157        | 390,244        | 624,838        | 303,888        | 398,022        | 373,797        | 606,233        | 367,150        |
| 125                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Coahuila            | 5,085,125       | 509,132        | 303,788        | 382,879        | 393,650        | 573,055        | 374,110        | 602,136        | 296,418        | 377,452        | 347,998        | 576,906        | 347,601        |
| 126                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Colima              | 4,723,630       | 455,595        | 275,781        | 359,863        | 378,709        | 529,338        | 352,320        | 548,670        | 284,723        | 352,975        | 338,173        | 511,407        | 336,076        |
| 127                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Chiapas             | 7,437,800       | 790,972        | 437,396        | 549,954        | 551,493        | 834,838        | 535,540        | 896,125        | 395,596        | 550,924        | 499,491        | 911,981        | 483,490        |
| 128                | Delegación Federal de la Secretaría de Educación Pública en el Estado de Chihuahua           | 4,740,221       | 476,130        | 288,074        | 349,438        | 370,913        | 532,085        | 347,708        | 563,727        | 273,593        | 350,443        | 328,498        | 533,673        | 325,939        |

|     |                                                                                          |             |           |           |            |            |            |            |            |            |            |            |            |            |
|-----|------------------------------------------------------------------------------------------|-------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 130 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Durango         | 5,452,242   | 550,715   | 330,722   | 395,472    | 420,736    | 606,909    | 393,985    | 655,572    | 307,591    | 404,609    | 377,507    | 635,755    | 372,669    |
| 131 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guanajuato      | 4,508,372   | 458,882   | 280,659   | 333,453    | 352,004    | 507,583    | 324,643    | 527,302    | 266,277    | 326,401    | 315,318    | 500,167    | 315,683    |
| 132 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guerrero        | 5,561,991   | 548,750   | 318,696   | 409,728    | 429,640    | 619,432    | 407,151    | 674,983    | 313,406    | 417,601    | 386,214    | 659,001    | 377,389    |
| 133 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Hidalgo         | 6,140,653   | 654,343   | 370,729   | 452,671    | 458,527    | 692,756    | 440,441    | 746,699    | 330,738    | 439,851    | 415,842    | 732,779    | 405,277    |
| 134 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Jalisco         | 5,563,845   | 580,939   | 330,407   | 407,526    | 421,765    | 623,785    | 403,132    | 683,156    | 303,135    | 409,977    | 372,569    | 666,491    | 360,963    |
| 135 | Delegación Federal de la Secretaría de Educación Pública en el Estado de México          | 5,022,020   | 514,369   | 300,265   | 364,201    | 384,229    | 561,629    | 366,256    | 612,975    | 274,380    | 372,082    | 341,488    | 595,953    | 334,193    |
| 136 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Michoacán       | 5,185,861   | 534,525   | 317,558   | 379,679    | 400,321    | 582,826    | 376,279    | 623,755    | 289,387    | 380,656    | 354,620    | 597,384    | 348,871    |
| 137 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Morelos         | 5,762,838   | 577,067   | 343,631   | 421,433    | 442,260    | 644,992    | 423,361    | 695,108    | 330,505    | 429,474    | 390,790    | 678,536    | 385,681    |
| 138 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nayarit         | 5,087,596   | 504,826   | 302,434   | 375,645    | 398,281    | 569,077    | 375,347    | 601,329    | 293,677    | 377,082    | 357,906    | 578,947    | 353,045    |
| 139 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nuevo León      | 4,826,812   | 473,876   | 290,565   | 353,352    | 379,467    | 539,558    | 357,090    | 573,185    | 288,248    | 353,795    | 337,131    | 545,395    | 335,150    |
| 140 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Oaxaca          | 6,998,748   | 750,016   | 415,973   | 502,847    | 516,268    | 783,740    | 494,931    | 878,212    | 356,104    | 513,554    | 461,510    | 884,051    | 441,542    |
| 141 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Puebla          | 4,975,511   | 516,553   | 294,324   | 373,028    | 381,251    | 559,944    | 361,916    | 600,125    | 274,649    | 360,198    | 341,064    | 578,659    | 333,800    |
| 142 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Querétaro       | 5,341,009   | 511,475   | 304,758   | 407,123    | 419,043    | 598,476    | 398,530    | 628,766    | 323,283    | 402,268    | 368,226    | 604,777    | 374,284    |
| 143 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Quintana Roo    | 4,451,865   | 450,522   | 262,499   | 333,389    | 349,020    | 497,359    | 330,615    | 516,225    | 262,685    | 333,637    | 307,044    | 504,937    | 303,933    |
| 144 | Delegación Federal de la Secretaría de Educación Pública en el Estado de San Luis Potosí | 4,842,263   | 491,235   | 292,539   | 354,340    | 375,025    | 542,539    | 355,057    | 581,780    | 279,609    | 355,056    | 334,554    | 550,431    | 330,098    |
| 145 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sinaloa         | 5,142,391   | 523,290   | 309,571   | 381,315    | 395,805    | 577,149    | 372,339    | 613,187    | 292,738    | 376,678    | 357,094    | 589,705    | 353,520    |
| 146 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sonora          | 5,142,774   | 504,343   | 305,128   | 375,959    | 404,919    | 573,299    | 379,845    | 614,527    | 305,071    | 387,665    | 355,700    | 586,530    | 349,788    |
| 147 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tabasco         | 5,635,097   | 593,484   | 332,367   | 410,395    | 426,516    | 627,547    | 412,751    | 674,545    | 307,724    | 414,995    | 377,401    | 691,343    | 366,029    |
| 148 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tamaulipas      | 5,122,628   | 521,766   | 309,216   | 380,516    | 399,557    | 575,351    | 374,176    | 607,950    | 298,081    | 376,703    | 351,878    | 580,948    | 346,486    |
| 149 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tlaxcala        | 5,071,470   | 509,188   | 293,258   | 381,121    | 390,908    | 568,573    | 373,412    | 608,744    | 289,669    | 378,305    | 346,285    | 591,115    | 340,892    |
| 150 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Veracruz        | 7,210,618   | 726,095   | 414,018   | 528,785    | 546,982    | 804,256    | 526,715    | 884,854    | 400,314    | 538,323    | 487,320    | 881,743    | 471,213    |
| 151 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Yucatán         | 6,344,939   | 670,486   | 378,240   | 464,211    | 477,840    | 709,216    | 462,359    | 757,147    | 340,613    | 472,130    | 422,726    | 778,002    | 411,969    |
| 152 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Zacatecas       | 5,130,783   | 516,736   | 306,904   | 380,873    | 400,157    | 575,481    | 376,347    | 606,779    | 294,623    | 374,679    | 359,750    | 583,811    | 354,643    |
| 153 | Coordinación de Órganos Desconcentrados y del Sector Paraestatal                         | 14,449,647  | 1,223,689 | 799,188   | 1,139,082  | 1,194,903  | 1,525,770  | 1,105,688  | 1,562,753  | 961,382    | 1,152,868  | 1,097,684  | 1,485,275  | 1,201,365  |
| 161 | Dirección General de Relaciones Internacionales                                          | 298,275,305 | 70,000    | 34,873    | 29,806,743 | 29,797,947 | 29,799,771 | 29,797,947 | 29,825,756 | 29,797,947 | 29,903,631 | 29,799,388 | 29,797,947 | 29,843,355 |
| 200 | Subsecretaría de Planeación, Evaluación y Coordinación                                   | 116,646,900 | 6,819,391 | 4,387,850 | 13,118,657 | 13,261,358 | 13,732,218 | 12,392,279 | 13,994,452 | 7,090,644  | 8,411,647  | 7,323,053  | 8,645,843  | 7,469,508  |
| 210 | Dirección General de Planeación, Programación y Estadística Educativa                    | 69,876,856  | 7,121,807 | 4,107,430 | 5,332,595  | 5,210,513  | 7,579,159  | 5,425,092  | 8,431,347  | 3,724,844  | 5,300,845  | 4,772,430  | 8,335,812  | 4,534,982  |
| 211 | Dirección General de Acreditación, Incorporación y Revalidación                          | 56,701,097  | 5,999,084 | 3,225,611 | 4,065,709  | 4,151,432  | 6,258,833  | 4,031,774  | 7,265,046  | 2,801,434  | 4,307,712  | 3,739,370  | 7,369,054  | 3,486,038  |
| 212 | Dirección General de Evaluación de Políticas                                             | 198,290,966 | 5,349,090 | 3,100,671 | 18,974,574 | 18,897,990 | 20,110,295 | 18,745,787 | 20,794,466 | 17,302,654 | 18,438,873 | 18,074,122 | 20,664,471 | 17,837,973 |
| 216 | Dirección General de Televisión Educativa                                                | 264,834,970 | 9,682,482 | 5,628,861 | 23,901,046 | 30,190,794 | 27,134,848 | 23,308,365 | 28,770,372 | 24,183,701 | 24,528,236 | 23,531,893 | 25,008,956 | 18,965,416 |
| 217 | Dirección General de Relaciones                                                          | 108,366,112 | 3,244,798 | 1,844,904 | 9,995,530  | 10,037,234 | 11,090,629 | 9,958,361  | 11,524,922 | 9,353,215  | 10,020,086 | 9,821,660  | 11,597,108 | 9,877,665  |

|                         |                                                                                                                 |                |               |               |               |               |               |               |               |               |               |               |               |               |
|-------------------------|-----------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Internacionales         |                                                                                                                 |                |               |               |               |               |               |               |               |               |               |               |               |               |
| 218                     | Dirección General del Sistema de Información y Gestión Educativa                                                | 60,823,965     | 0             | 9,500,000     | 5,082,396     | 6,082,396     | 6,082,396     | 6,082,396     | 6,082,396     | 6,082,396     | 6,082,396     | 6,082,396     | 3,664,797     | 0             |
| 300                     | Subsecretaría de Educación Básica                                                                               | 64,884,105     | 6,212,992     | 3,917,248     | 5,512,768     | 5,333,921     | 6,201,262     | 4,802,155     | 6,703,630     | 4,136,678     | 5,357,611     | 4,668,571     | 6,856,532     | 5,180,737     |
| 310                     | Dirección General de Desarrollo de la Gestión Educativa                                                         | 11,541,625,211 | 1,853,753     | 1,126,603     | 2,048,371,518 | 918,191,930   | 1,071,938,148 | 1,071,287,331 | 1,072,062,849 | 1,071,055,374 | 1,071,315,419 | 1,071,264,935 | 1,071,908,955 | 1,071,246,396 |
| 311                     | Dirección General de Materiales Educativos                                                                      | 228,527,677    | 8,272,315     | 4,781,179     | 21,074,686    | 21,226,409    | 23,393,367    | 20,691,966    | 24,486,594    | 19,358,426    | 20,938,499    | 20,529,716    | 23,577,653    | 20,196,867    |
| 312                     | Dirección General de Desarrollo Curricular                                                                      | 1,336,921,752  | 7,567,196     | 4,487,460     | 160,388,469   | 79,079,243    | 137,239,664   | 134,874,287   | 138,066,471   | 133,739,391   | 134,999,211   | 134,751,563   | 137,278,583   | 134,450,214   |
| 313                     | Dirección General de Educación Indígena                                                                         | 452,011,948    | 9,776,170     | 5,254,029     | 9,435,799     | 9,496,114     | 54,234,985    | 50,685,916    | 56,493,558    | 48,506,277    | 51,710,130    | 50,181,584    | 56,031,752    | 50,205,634    |
| 314                     | Dirección General de Formación Continua, Actualización y Desarrollo Profesional de Maestros de Educación Básica | 408,659,718    | 1,010,218     | 499,690       | 80,590,884    | 36,130,724    | 36,521,716    | 36,146,129    | 36,739,643    | 35,908,269    | 36,183,174    | 36,072,334    | 36,842,148    | 36,014,789    |
| 500                     | Subsecretaría de Educación Superior                                                                             | 5,141,934,012  | 37,170,554    | 29,654,361    | 30,070,703    | 280,029,032   | 270,667,318   | 454,393,721   | 456,099,676   | 711,254,803   | 954,650,130   | 1,204,273,928 | 306,155,312   | 407,514,474   |
| 511                     | Dirección General de Educación Superior Universitaria                                                           | 59,556,742,232 | 7,383,701,094 | 3,776,737,737 | 6,972,220,325 | 3,870,607,691 | 3,501,202,900 | 7,051,532,702 | 5,473,340,976 | 4,053,888,145 | 3,726,435,025 | 3,446,960,485 | 6,823,585,084 | 3,476,530,068 |
| 512                     | Dirección General de Profesiones                                                                                | 66,172,687     | 5,316,240     | 2,854,570     | 5,252,761     | 5,230,035     | 7,013,044     | 5,173,711     | 7,903,789     | 4,098,527     | 5,317,416     | 4,881,379     | 8,214,666     | 4,916,549     |
| 514                     | Coordinación General de Universidades Tecnológicas y Politécnicas                                               | 4,580,902,045  | 214,024,188   | 212,698,220   | 213,083,243   | 408,806,563   | 409,830,261   | 408,506,237   | 410,095,403   | 789,295,485   | 483,587,119   | 408,503,659   | 409,506,920   | 212,964,747   |
| 515                     | Dirección General de Educación Superior para Profesionales de la Educación                                      | 849,029,303    | 1,897,432     | 1,099,175     | 1,720,053     | 1,749,574     | 2,413,373     | 828,650,406   | 2,597,363     | 1,394,004     | 1,780,520     | 1,657,768     | 2,442,067     | 1,627,568     |
| 600                     | Subsecretaría de Educación Media Superior                                                                       | 22,229,005,490 | 1,075,357,582 | 2,044,736,677 | 1,714,380,615 | 2,574,780,431 | 1,639,488,024 | 2,346,156,553 | 2,058,309,770 | 2,020,597,169 | 1,584,664,968 | 2,290,450,470 | 1,488,085,569 | 1,391,997,662 |
| 610                     | Dirección General de Educación Tecnológica Agropecuaria                                                         | 7,540,648,456  | 996,840,647   | 477,819,812   | 624,771,843   | 507,706,578   | 653,731,246   | 565,003,735   | 1,148,732,390 | 297,237,742   | 530,383,781   | 499,379,441   | 867,056,672   | 371,984,569   |
| 611                     | Dirección General de Educación Tecnológica Industrial                                                           | 18,603,362,033 | 2,613,794,334 | 1,272,978,125 | 1,623,263,399 | 1,405,131,222 | 1,544,200,359 | 1,434,535,756 | 2,577,390,526 | 709,222,647   | 1,343,379,901 | 1,127,282,149 | 2,143,538,806 | 808,644,809   |
| 613                     | Dirección General de Centros de Formación para el Trabajo                                                       | 3,117,482,036  | 397,296,533   | 179,241,636   | 218,566,959   | 207,576,056   | 347,922,239   | 217,744,290   | 444,176,780   | 116,978,417   | 221,173,047   | 186,913,977   | 433,511,412   | 146,380,690   |
| 615                     | Dirección General de Educación en Ciencia y Tecnología del Mar                                                  | 1,401,345,489  | 181,100,757   | 82,001,127    | 110,321,262   | 95,142,144    | 151,522,988   | 99,475,919    | 207,355,570   | 50,688,096    | 93,914,882    | 84,989,057    | 168,243,251   | 76,590,436    |
| 616                     | Dirección General del Bachillerato                                                                              | 863,592,942    | 109,772,984   | 50,204,983    | 68,594,876    | 58,070,187    | 92,335,708    | 60,127,441    | 124,581,974   | 31,760,253    | 62,175,323    | 51,488,307    | 108,377,490   | 46,103,416    |
| 700                     | Oficialía Mayor                                                                                                 | 30,160,099,584 | 7,317,223,228 | 6,477,439,831 | 170,107,100   | 4,415,115,253 | 613,588,731   | 6,313,572,043 | 49,570,629    | 4,547,048,691 | 167,758,482   | 48,445,689    | 18,410,069    | 21,819,838    |
| 710                     | Dirección General de Presupuesto y Recursos Financieros                                                         | 186,304,867    | 21,123,525    | 9,574,426     | 21,170,311    | 20,914,716    | 25,613,951    | 13,633,203    | 17,726,797    | 8,155,719     | 10,945,764    | 10,168,651    | 17,260,760    | 10,017,044    |
| 711                     | Dirección General de Personal                                                                                   | 158,597,094    | 18,319,125    | 9,967,600     | 11,590,830    | 11,578,301    | 16,973,445    | 11,024,610    | 19,710,400    | 7,623,865     | 12,088,366    | 10,206,224    | 19,652,804    | 9,861,524     |
| 712                     | Dirección General de Recursos Materiales y Servicios                                                            | 609,042,682    | 298,395,306   | 26,780,938    | 36,930,023    | 29,575,888    | 48,814,992    | 38,605,057    | 37,289,510    | 11,277,458    | 17,895,882    | 15,539,144    | 33,505,267    | 14,433,217    |
| 713                     | Dirección General de Tecnologías de la Información y Comunicaciones                                             | 104,166,989    | 11,768,807    | 6,678,390     | 7,626,709     | 7,744,290     | 11,032,565    | 7,707,034     | 12,460,509    | 5,289,840     | 7,468,991     | 6,831,759     | 12,606,317    | 6,951,778     |
| 714                     | Dirección General de Innovación, Calidad y Organización                                                         | 28,423,252     | 3,028,820     | 1,944,702     | 2,190,519     | 2,287,581     | 2,884,573     | 2,024,230     | 3,001,087     | 1,735,458     | 2,176,107     | 2,033,820     | 2,804,024     | 2,312,331     |
| Órganos Desconcentrados |                                                                                                                 | 32,976,594,005 | 3,866,200,398 | 2,350,589,459 | 2,512,823,058 | 2,706,444,185 | 2,400,400,574 | 2,498,518,460 | 3,668,982,287 | 2,348,776,105 | 2,443,077,316 | 2,675,205,165 | 2,953,875,492 | 2,551,701,506 |
| A00                     | Universidad Pedagógica Nacional                                                                                 | 820,612,855    | 121,730,709   | 100,881,637   | 59,606,169    | 54,444,157    | 59,720,387    | 71,870,425    | 79,508,243    | 62,037,304    | 58,649,470    | 60,849,343    | 44,311,292    | 47,003,719    |
| B00                     | Instituto Politécnico Nacional                                                                                  | 15,554,922,987 | 1,600,846,106 | 1,195,784,183 | 1,138,582,519 | 1,405,598,556 | 1,107,728,487 | 1,107,728,487 | 1,597,710,952 | 1,107,728,487 | 1,107,728,487 | 1,365,635,309 | 1,151,426,140 | 1,668,425,274 |
| G00                     | Comisión de Apelación y Arbitraje del Deporte                                                                   | 9,228,144      | 1,034,536     | 750,445       | 726,445       | 760,605       | 699,445       | 750,445       | 699,445       | 747,565       | 683,445       | 734,445       | 785,450       | 855,873       |
| K00                     | Universidad Abierta y a Distancia de México                                                                     | 201,649,847    | 12,919,595    | 15,373,415    | 15,457,064    | 15,467,962    | 15,862,074    | 15,392,846    | 16,022,656    | 15,262,642    | 15,378,508    | 15,440,961    | 15,463,911    | 33,608,213    |
| L00                     | Coordinación Nacional del Servicio Profesional Docente                                                          | 859,582,233    | 13,790,044    | 12,030,292    | 22,869,160    | 31,965,680    | 28,208,868    | 134,577,962   | 45,411,532    | 163,626,267   | 164,849,158   | 205,272,023   | 30,753,569    | 6,227,678     |
| M00                     | Tecnológico Nacional de México                                                                                  | 15,530,597,939 | 2,115,879,408 | 1,025,769,487 | 1,275,581,701 | 1,198,207,225 | 1,188,181,313 | 1,168,198,295 | 1,929,629,459 | 999,373,840   | 1,095,788,248 | 1,027,273,084 | 1,711,135,130 | 795,580,749   |
| Entidades Paraestatales |                                                                                                                 | 63,584,114,890 | 7,430,002,009 | 7,182,226,257 | 5,468,658,418 | 5,454,487,675 | 5,206,334,133 | 5,025,461,272 | 5,496,355,883 | 3,931,333,484 | 4,217,551,573 | 4,260,044,223 | 5,223,101,647 | 4,688,558,316 |
| MAR                     | Fondo de Cultura Económica                                                                                      | 149,865,303    | 6,324,258     | 8,173,648     | 12,955,770    | 9,452,140     | 20,606,774    | 10,293,635    | 20,862,159    | 7,883,334     | 21,013,138    | 7,862,973     | 13,787,373    | 10,650,101    |
| A2M                     | Universidad Autónoma Metropolitana                                                                              | 6,639,593,126  | 791,939,799   | 660,138,889   | 759,158,988   | 601,357,762   | 557,683,789   | 526,986,296   | 1,083,293,198 | 0             | 383,057,181   | 381,875,139   | 516,535,745   | 377,566,340   |
| A3Q                     | Universidad Nacional Autónoma de México                                                                         | 36,345,963,558 | 5,448,503,279 | 3,656,116,047 | 2,729,948,839 | 2,774,122,368 | 3,092,330,384 | 2,741,883,667 | 2,671,858,582 | 2,567,221,383 | 2,460,531,265 | 2,445,189,790 | 2,591,947,076 | 3,166,310,878 |

|     |                                                                                                          |               |             |               |             |             |             |             |             |             |             |             |             |             |
|-----|----------------------------------------------------------------------------------------------------------|---------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| B01 | XE-IPN Canal 11                                                                                          | 419,401,719   | 26,588,144  | 32,741,328    | 30,114,472  | 28,374,918  | 29,296,975  | 27,957,955  | 32,437,754  | 29,300,986  | 28,907,780  | 44,374,184  | 78,854,692  | 30,452,531  |
| L3P | Centro de Enseñanza Técnica Industrial                                                                   | 305,295,736   | 28,460,424  | 22,438,759    | 26,160,965  | 26,947,240  | 24,524,688  | 25,474,213  | 24,741,508  | 22,622,120  | 21,353,354  | 21,198,640  | 30,494,702  | 30,879,123  |
| L4J | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional                       | 2,241,627,507 | 211,346,419 | 203,295,648   | 163,927,768 | 186,744,264 | 156,810,644 | 183,979,840 | 178,239,363 | 169,261,473 | 170,134,321 | 162,583,133 | 313,541,331 | 141,763,303 |
| L5N | Colegio de Bachilleres                                                                                   | 1,837,318,667 | 159,535,583 | 120,487,185   | 134,563,917 | 144,933,325 | 129,212,929 | 112,808,537 | 142,742,215 | 111,620,628 | 116,074,032 | 108,547,552 | 186,819,508 | 369,973,256 |
| L5X | Colegio Nacional de Educación Profesional Técnica                                                        | 1,435,820,006 | 127,170,586 | 88,263,275    | 121,854,071 | 128,232,115 | 115,031,560 | 104,476,571 | 122,615,547 | 95,970,688  | 114,745,163 | 117,253,828 | 161,173,891 | 139,032,711 |
| L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional             | 226,493,740   | 19,155,970  | 13,118,474    | 30,529,507  | 20,388,352  | 22,048,939  | 19,966,633  | 22,022,064  | 20,387,315  | 17,957,565  | 8,712,668   | 12,474,538  | 19,731,715  |
| L6I | Comisión Nacional de Cultura Física y Deporte                                                            | 2,109,056,247 | 31,004,380  | 108,513,922   | 98,342,339  | 200,628,222 | 176,284,828 | 162,491,992 | 274,300,683 | 264,644,676 | 160,507,471 | 239,196,968 | 239,947,864 | 153,192,902 |
| L6J | Comisión Nacional de Libros de Texto Gratuitos                                                           | 1,490,384,005 | 10,047,834  | 491,158,711   | 395,037,924 | 286,221,702 | 97,453,951  | 44,837,496  | 26,074,896  | 24,886,619  | 25,769,839  | 29,453,441  | 29,327,290  | 30,114,302  |
| L6W | Consejo Nacional de Fomento Educativo                                                                    | 4,890,980,045 | 311,145,905 | 314,838,392   | 551,633,984 | 615,061,866 | 355,372,977 | 605,490,758 | 530,271,817 | 267,708,022 | 344,242,564 | 331,393,078 | 594,553,637 | 69,267,045  |
| L8K | El Colegio de México, A.C.                                                                               | 556,168,919   | 45,664,656  | 43,241,215    | 60,294,521  | 42,952,076  | 45,868,671  | 54,983,392  | 54,492,161  | 41,488,610  | 44,912,358  | 41,935,675  | 49,935,200  | 30,400,384  |
| L9T | Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | 81,875,548    | 5,142,347   | 5,968,904     | 8,678,979   | 10,092,089  | 7,116,129   | 8,179,708   | 6,149,024   | 5,834,082   | 5,014,240   | 6,306,008   | 6,468,020   | 6,926,018   |
| MDA | Instituto Nacional para la Educación de los Adultos                                                      | 2,419,499,431 | 104,617,083 | 176,389,990   | 232,116,948 | 274,782,467 | 249,275,105 | 291,591,606 | 214,802,453 | 198,592,926 | 202,957,303 | 219,352,120 | 230,057,372 | 24,964,058  |
| MDE | Instituto Nacional de la Infraestructura Física Educativa                                                | 1,308,616,347 | 25,492,890  | 1,157,713,534 | 18,679,805  | 12,702,503  | 11,789,554  | 10,421,613  | 13,140,688  | 9,530,990   | 10,628,432  | 9,680,724   | 13,777,373  | 15,058,241  |
| MDL | Instituto Mexicano de la Radio                                                                           | 173,346,677   | 8,470,389   | 13,300,902    | 14,421,121  | 14,122,168  | 14,893,175  | 13,997,875  | 14,381,569  | 13,672,682  | 14,605,711  | 14,174,171  | 21,874,366  | 15,432,548  |
| MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional                                    | 40,308,888    | 3,577,232   | 2,694,818     | 3,966,369   | 2,787,081   | 3,201,571   | 2,951,249   | 2,928,602   | 3,047,685   | 2,855,404   | 2,452,726   | 4,253,622   | 5,592,529   |
| MGH | Universidad Autónoma Agraria Antonio Narro                                                               | 912,499,421   | 65,814,831  | 63,632,616    | 76,272,131  | 74,585,017  | 97,531,490  | 76,688,236  | 61,001,600  | 77,659,265  | 72,284,452  | 68,501,405  | 127,278,047 | 51,250,331  |

Ciudad de México, a 16 de diciembre de 2016.- La Oficial Mayor, **Irma Adriana Gómez Cavazos**.- Rúbrica.