

SECRETARIA DE HACIENDA Y CREDITO PUBLICO

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2020.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- GOBIERNO DE MÉXICO.- HACIENDA.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.-3559.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2020

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2020

Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1,2}		104,680,076,606	6,578,210,113	7,987,576,812	8,851,819,148	8,467,276,880	9,808,828,484	7,992,118,041	12,086,442,476	6,018,565,020	10,881,740,745	11,076,398,652	10,307,223,532	4,623,876,702
04 Gobernación		15,314,114	1,038,600	1,129,592	1,250,479	1,164,756	1,270,046	1,210,871	1,231,163	1,172,455	1,276,539	935,442	1,401,502	2,232,669
	Conducción de la política interior	15,314,114	1,038,600	1,129,592	1,250,479	1,164,756	1,270,046	1,210,871	1,231,163	1,172,455	1,276,539	935,442	1,401,502	2,232,669
08 Agricultura y Desarrollo Rural		3,018,948,171	243,397,395	308,467,796	395,360,685	665,860,296	574,827,620	382,757,508	213,710,360	130,356,511	41,595,000	32,445,000	30,150,000	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	23,794,607	3,969,758	3,969,760	3,969,760	3,969,760	3,969,760	3,945,809	-	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,260,153,564	226,827,637	189,023,036	151,218,425	189,023,036	126,015,360	157,519,199	126,015,360	94,511,511	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	70,000,000	12,600,000	11,900,000	10,850,000	10,500,000	7,000,000	5,600,000	4,550,000	3,850,000	3,150,000	-	-	-
	Producción para el Bienestar	1,650,000,000	-	103,575,000	227,842,500	456,367,500	437,842,500	212,692,500	78,645,000	31,995,000	38,445,000	32,445,000	30,150,000	-
	Desarrollo Rural	15,000,000	-	-	1,500,000	6,000,000	-	3,000,000	4,500,000	-	-	-	-	-
09 Comunicaciones y Transportes		2,787,250,002	171,500,000	168,843,626	109,881,875	331,549,500	124,712,800	182,333,300	386,953,800	386,953,800	393,953,800	375,736,301	154,831,200	-
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	255,500,000	66,500,000	10,850,000	11,200,000	40,250,000	34,300,000	34,300,000	14,700,000	14,700,000	21,700,000	3,500,000	3,500,000	-
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	2,451,750,002	105,000,000	157,673,626	98,361,875	290,979,500	79,128,000	136,748,500	360,969,000	360,969,000	360,969,000	360,951,501	140,000,000	-
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	80,000,000	-	320,000	320,000	320,000	11,284,800	11,284,800	11,284,800	11,284,800	11,284,800	11,284,800	11,331,200	-
10 Economía		240,735,296	-	-	-	27,000,000	32,000,000	45,400,000	43,200,000	43,200,000	31,735,296	13,000,000	4,000,000	1,200,000
	Programa de Microcréditos para el Bienestar	240,735,296	-	-	-	27,000,000	32,000,000	45,400,000	43,200,000	43,200,000	31,735,296	13,000,000	4,000,000	1,200,000
11 Educación Pública		14,007,468,383	137,714,145	2,539,645,136	143,261,116	2,566,276,454	250,504,442	2,515,093,846	364,982,969	139,279,114	184,320,804	4,857,034,457	194,971,237	114,384,662
	Educación para Adultos (INEA)	121,254,696	2,834,615	7,632,979	8,864,841	8,756,942	8,767,467	9,262,643	11,375,333	10,128,125	12,142,384	15,058,370	17,354,240	9,076,757
	Educación Inicial y Básica Comunitaria	900,623,185	62,981,449	90,524,235	77,133,084	67,724,027	74,170,767	75,479,747	191,211,217	51,803,635	62,214,113	60,680,417	74,613,640	12,086,854
	Normar los servicios educativos	102,468,832	5,691,722	6,889,987	13,652,206	3,692,609	8,624,211	6,935,928	10,646,978	3,495,065	9,077,201	6,855,388	12,084,800	14,822,737
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	8,533,022,450	18,508,000	1,672,317,696	27,765,319	1,678,468,751	18,947,055	1,676,676,751	21,719,055	18,947,055	23,623,055	3,329,562,447	18,989,055	27,498,211
	Programa de Becas Elisa Acuña	204,524,087	-	217,120	179,263	49,689	64,853,272	11,033,036	38,462,531	7,208,287	29,520,587	1,579,575	43,834,659	7,586,069
	Atención a la Diversidad de la Educación Indígena (PADEI)	46,242,407	-	-	831,611	21,735,189	277,204	277,204	21,735,184	277,204	277,204	277,204	277,204	277,204
	Fortalecimiento a la Excelencia Educativa	124,150,751	-	-	-	50,722,869	50,725,283	-	22,702,599	-	-	-	-	-
	Universidades para el Bienestar Benito Juárez García	296,223,958	47,659,607	49,339,607	11,732,474	11,732,474	11,732,474	11,732,474	36,512,474	36,512,474	36,512,474	14,252,474	14,252,474	14,252,474
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	2,899,517,513	38,752	563,923,512	55,652	571,497,237	7,654,880	571,949,397	7,670,931	7,960,602	8,007,119	1,128,221,915	7,671,831	24,865,684
	Jóvenes Escribiendo el Futuro	777,635,340	-	148,800,000	3,046,667	151,896,667	2,946,667	151,746,667	2,946,667	2,946,667	2,946,667	300,546,667	5,893,333	3,918,673
	Programa Nacional de Reconstrucción	1,805,163	-	-	-	-	1,805,163	-	-	-	-	-	-	-
12 Salud		7,520,001,168	219,869,041	397,770,187	539,228,497	1,079,278,012	382,548,572	367,787,969	1,452,007,688	720,468,579	725,430,117	720,269,937	671,888,273	243,454,296
	Rectoría en Salud	9,800,000	-	-	783,100	1,088,634	783,100	783,100	2,446,562	783,100	783,100	783,100	783,100	783,101

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Prevención y control de enfermedades	40,260,978	-	16,104,391	-	-	24,156,586	-	-	-	-	-	-	-
	Salud materna, sexual y reproductiva	17,054,352	-	9,731,034	-	-	-	-	6,591,853	104,495	208,990	208,990	208,990	-
	Fortalecimiento a la atención médica	306,183,954	-	71,351,660	234,832,295	-	-	-	-	-	-	-	-	-
	Seguro Popular	5,689,605,218	219,869,041	300,583,102	303,613,102	354,498,086	357,608,886	362,147,826	719,277,984	719,580,984	719,580,984	719,277,847	670,896,183	242,671,195
	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	1,457,096,665	-	-	-	723,691,292	-	4,857,042	723,691,288	-	4,857,042	-	-	-
15	Desarrollo Agrario, Territorial y Urbano	574,204,492	31,316,784	24,427,881	38,178,805	48,499,735	50,473,663	57,089,224	61,242,589	59,141,697	61,075,527	55,750,537	48,044,997	38,963,054
	Procuración de justicia agraria	254,106,747	30,447,194	18,988,405	19,283,215	19,391,768	19,232,794	20,642,197	19,686,582	18,952,725	20,034,110	19,327,764	26,616,964	21,503,028
	Programa de Atención de Conflictos Agrarios	90,035,213	-	3,073,638	8,696,069	8,696,069	8,696,745	8,696,069	8,696,069	8,696,069	8,696,069	8,696,069	8,696,069	8,696,280
	Atención de asuntos jurídicos en materia agraria, territorial, urbana y vivienda	2,901,903	178,184	272,917	243,362	224,626	257,529	223,225	241,961	216,424	241,961	223,227	347,894	230,592
	Programa de Mejoramiento Urbano (PMU)	227,160,629	691,406	2,092,921	9,956,160	20,187,272	22,286,595	27,527,733	32,617,977	31,276,479	32,103,386	27,503,477	12,384,070	8,533,154
16	Medio Ambiente y Recursos Naturales	1,246,622,919	30,065,393	900,000	17,997,306	121,605,036	96,732,466	230,394,755	208,753,561	206,919,364	114,303,083	121,106,288	91,933,554	5,912,112
	Rehabilitación y Modernización de Presas y Estructuras de Cabeza	59,439,899	-	-	4,160,791	6,702,924	7,744,100	9,328,933	9,115,407	9,896,250	10,699,841	1,055,088	736,565	-
	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	354,312,574	30,065,393	-	1,393,204	37,215,949	38,959,875	37,638,548	34,349,648	52,148,971	45,715,877	37,367,063	39,458,045	-
	Planeación, Dirección y Evaluación Ambiental	395,922	-	-	8,740	17,800	50,100	21,100	60,032	41,450	68,880	28,300	99,520	-
	Programa de Conservación para el Desarrollo Sostenible	53,332,898	-	900,000	1,200,000	7,950,000	7,500,000	6,000,000	9,000,000	7,500,000	7,200,000	6,082,898	-	-
	Agua Potable, Drenaje y Tratamiento	112,886,297	-	-	3,316,935	8,947,752	13,435,228	7,985,388	11,413,651	14,758,566	11,288,626	20,319,534	21,420,616	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	255,014,862	-	-	525,036	10,988,012	27,972,163	45,751,549	44,201,779	42,774,727	38,794,358	19,754,626	18,340,500	5,912,112
	Apoyos para el Desarrollo Forestal Sustentable	411,240,467	-	-	7,392,600	49,782,600	1,071,000	123,669,237	100,613,043	79,799,400	535,500	36,498,779	11,878,308	-
19	Aportaciones a Seguridad Social	4,761,356,538	288,880,000	256,381,000	967,748,000	234,715,000	317,768,000	236,520,500	379,155,000	281,658,000	402,626,500	364,711,000	321,379,000	709,814,538
	Programa IMSS-BIENESTAR	4,761,356,538	288,880,000	256,381,000	967,748,000	234,715,000	317,768,000	236,520,500	379,155,000	281,658,000	402,626,500	364,711,000	321,379,000	709,814,538
20	Bienestar	55,635,489,357	4,326,927,667	2,576,768,268	5,351,837,862	2,148,280,378	6,710,315,819	2,641,693,838	7,553,981,691	2,550,688,802	7,436,671,936	3,166,177,237	7,937,671,628	3,234,474,231
	Programa de Fomento a la Economía Social	46,297,214	270,067	270,067	568,867	568,867	568,867	776,367	39,392,276	776,367	776,367	776,367	776,367	776,367
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	94,441,281	15,740,213	-	15,740,213	-	15,740,213	-	15,740,213	-	15,740,213	-	15,740,217	-
	Pensión para el Bienestar de las Personas Adultas Mayores	34,296,016,556	4,048,680,871	865,019,071	4,485,683,920	593,772,841	5,195,512,362	917,648,937	5,438,419,432	601,869,744	5,921,660,978	355,723,911	5,733,821,422	138,203,068
	Sembrando Vida	21,198,734,306	262,236,516	1,711,479,130	849,844,863	1,553,938,670	1,498,494,378	1,723,268,535	2,060,429,770	1,948,042,691	1,498,494,378	2,809,676,959	2,187,333,622	3,095,494,796
23	Provisiones Salariales y Económicas	467,197,052	1,250,859	462,110,751	82,866	1,250,859	82,866	82,866	1,167,993	-	-	1,167,992	-	-
	Fondo Regional	467,197,052	1,250,859	462,110,751	82,866	1,250,859	82,866	82,866	1,167,993	-	-	1,167,992	-	-
33	Aportaciones Federales para Entidades Federativas y Municipios	10,258,841,340	982,368,984	982,368,984	982,368,984	982,368,984	982,368,984	982,368,984	980,659,177	980,659,177	980,659,177	980,659,176	220,995,364	220,995,363
	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	7,604,242,375	760,931,187	760,931,187	760,931,187	760,931,187	760,931,187	760,931,187	759,663,813	759,663,813	759,663,813	759,663,812	-	-
	FAM Asistencia Social	2,654,598,965	221,437,797	221,437,797	221,437,797	221,437,797	221,437,797	221,437,797	220,995,364	220,995,364	220,995,364	220,995,364	220,995,364	220,995,363
35	Comisión Nacional de los Derechos Humanos	25,193,241	1,122,087	1,554,621	1,807,880	2,634,022	2,788,694	2,500,297	2,891,571	2,423,761	1,381,615	1,322,300	1,404,751	3,361,642
	Promover, difundir y proteger los Derechos Humanos de los integrantes de pueblos y comunidades indígenas y afrodescendientes, y atender asuntos personas indígenas privadas de su libertad.	25,193,241	1,122,087	1,554,621	1,807,880	2,634,022	2,788,694	2,500,297	2,891,571	2,423,761	1,381,615	1,322,300	1,404,751	3,361,642
38	Consejo Nacional de Ciencia y Tecnología	35,243,171	-	17,621,586	17,621,585	-	-	-	-	-	-	-	-	-
	Apoyos para actividades científicas, tecnológicas y de innovación	35,243,171	-	17,621,586	17,621,585	-	-	-	-	-	-	-	-	-
47	Entidades no Sectorizadas	4,018,344,867	139,776,982	246,114,540	281,127,769	252,699,973	277,518,691	342,714,032	429,066,209	511,267,337	502,238,031	377,748,549	608,988,620	49,084,134
	Actividades de apoyo Administrativo	157,125,909	13,998,055	7,928,407	9,280,792	9,856,675	11,084,757	10,632,516	9,515,431	6,765,918	8,995,580	7,893,881	35,876,537	25,297,360
	Actividades de apoyo a la función pública y buen gobierno	10,543,392	1,003,000	1,089,385	1,006,335	1,080,826	1,161,347	1,076,904	1,000,586	1,035,179	1,112,747	628,447	243,835	104,801
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,045,268,405	46,126,173	65,263,713	68,392,765	60,674,923	69,020,106	73,117,452	59,851,916	77,030,219	90,046,503	69,552,928	350,801,234	15,390,473
	Programa de Apoyo a la Educación Indígena	1,598,705,742	75,497,254	99,435,830	117,925,530	77,165,224	111,810,601	222,117,807	130,639,311	140,477,966	175,356,457	243,293,586	204,316,176	670,000
	Programa de Infraestructura Indígena	200,000,000	-	58,176,000	61,824,000	80,000,000	-	-	-	-	-	-	-	-
	Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	806,942,012	1,007,000	8,857,000	9,880,729	12,926,012	14,174,945	14,190,346	205,021,202	267,830,993	209,015,081	47,488,207	11,470,497	5,080,000
	Programa de Derechos Indígenas	199,759,407	2,145,500	5,364,205	12,817,618	10,996,313	70,266,935	21,579,007	23,037,763	18,127,062	17,711,663	8,891,500	6,280,341	2,541,500
48	Cultura	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1
	Educación y cultura indígena	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2020, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2020

Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable

(Millones de Pesos)

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		339,870.8	24,298.1	25,392.7	30,595.2	32,321.1	33,858.8	26,948.3	39,674.8	21,115.4	33,422.2	31,444.6	28,239.2	12,560.5
Financiera		3,105.9	344.9	297.5	265.0	352.1	322.2	424.5	311.1	274.6	216.3	221.2	76.5	-
	Programa de financiamiento y aseguramiento al medio rural	3,105.9	344.9	297.5	265.0	352.1	322.2	424.5	311.1	274.6	216.3	221.2	76.5	-
	Hacienda y Crédito Público	3,105.9	344.9	297.5	265.0	352.1	322.2	424.5	311.1	274.6	216.3	221.2	76.5	-
	AGROASEMEX	605.9	44.9	20.0	12.5	74.6	69.7	72.0	83.6	72.1	76.3	68.7	11.5	-
	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero (FND)	2,500.0	300.0	277.5	252.5	277.5	252.5	352.5	227.5	202.5	140.0	152.5	65.0	-
Competitividad		28,848.5	1,869.1	2,632.1	3,411.5	6,399.2	5,077.5	3,016.7	3,208.4	1,549.5	967.2	362.6	353.6	1.0
	Programa de Fomento a la Inversión y Productividad	28,848.5	1,869.1	2,632.1	3,411.5	6,399.2	5,077.5	3,016.7	3,208.4	1,549.5	967.2	362.6	353.6	1.0
	Agricultura y Desarrollo Rural	28,789.1	1,868.8	2,631.8	3,410.8	6,398.4	5,076.7	3,015.7	3,157.8	1,548.5	966.2	361.6	352.6	-
	Crédito Ganadero a la Palabra	1,000.0	-	-	154.8	204.0	114.0	112.2	102.0	211.0	102.0	-	-	-
	Fertilizantes	1,310.0	2.8	6.3	9.0	13.1	49.6	63.6	1,102.0	63.6	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	10,000.0	1,800.0	1,700.0	1,550.0	1,500.0	1,000.0	800.0	650.0	550.0	450.0	-	-	-
	Producción para el Bienestar	11,000.0	-	690.5	1,519.0	3,042.5	2,919.0	1,418.0	524.3	213.3	256.3	216.3	201.0	-
	Desarrollo Rural	70.0	-	-	7.0	28.0	-	14.0	21.0	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería Pesca y Acuicultura	1,372.4	-	-	-	208.7	135.9	437.0	412.5	162.4	5.3	5.3	5.2	-
	Vinculación productiva	3.7	-	-	-	-	-	-	-	3.2	0.5	-	-	-
	Fomento de la Ganadería y Normalización de la Calidad de Productos Pecuarios	4.1	-	-	1.0	-	-	1.0	-	-	2.1	-	-	-
	Programa de Sanidad e Inocuidad Agroalimentaria	4,028.9	66.0	235.0	170.0	1,402.1	858.4	170.0	346.0	345.0	150.0	140.0	146.4	-
	Bienestar	59.4	0.3	0.3	0.7	0.7	0.7	1.0	50.5	1.0	1.0	1.0	1.0	1.0
	Programa de Fomento a la Economía Social	59.4	0.3	0.3	0.7	0.7	0.7	1.0	50.5	1.0	1.0	1.0	1.0	1.0
Medio Ambiente		2,913.9	107.7	121.7	154.2	276.3	178.1	455.5	483.9	368.8	202.2	242.9	209.2	113.2
	Programa de Sustentabilidad de los Recursos Naturales	2,913.9	107.7	121.7	154.2	276.3	178.1	455.5	483.9	368.8	202.2	242.9	209.2	113.2
	Agricultura y Desarrollo Rural	131.6	-	-	1.0	22.5	12.0	40.7	39.6	14.4	0.5	0.5	0.5	-
	Desarrollo Rural	10.0	-	-	1.0	4.0	-	2.0	3.0	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería Pesca y Acuicultura	121.6	-	-	-	18.5	12.0	38.7	36.6	14.4	0.5	0.5	0.5	-
	Medio Ambiente y Recursos Naturales	2,782.3	107.7	121.7	153.2	253.8	166.0	414.8	444.4	354.4	201.7	242.4	208.8	113.2
	Forestal	1,713.0	49.3	53.6	77.2	168.6	79.2	334.7	297.7	256.0	64.1	153.7	140.2	38.6
	Protección al medio ambiente en el medio rural	1,069.3	58.5	68.1	76.0	85.2	86.8	80.1	146.6	98.4	137.6	88.7	68.6	74.7
	Desarrollo Regional Sustentable	177.8	-	3.0	4.0	26.5	25.0	20.0	30.0	25.0	24.0	20.3	-	-
	PROFEPA	216.5	19.0	16.3	17.6	18.7	19.7	16.7	19.3	17.2	17.7	18.2	20.7	15.4
	Vida Silvestre	675.0	39.5	48.8	54.4	40.0	42.1	43.4	97.4	56.2	96.0	50.2	47.9	59.2
Educativa		50,726.2	1,602.8	7,205.3	2,033.2	7,094.7	2,058.2	7,316.4	2,940.9	1,362.3	1,672.3	12,850.2	2,220.7	2,369.2
	Programa de Educación e Investigación	50,726.2	1,602.8	7,205.3	2,033.2	7,094.7	2,058.2	7,316.4	2,940.9	1,362.3	1,672.3	12,850.2	2,220.7	2,369.2
	Agricultura y Desarrollo Rural	6,335.4	497.2	495.3	550.1	551.9	564.1	555.4	576.9	520.2	554.3	504.9	415.6	549.5
	Colegio de Posgraduados	1,424.9	112.1	102.2	110.7	107.0	151.7	110.5	114.3	86.0	109.1	116.0	110.2	195.0
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	111.8	6.0	8.2	10.9	8.6	11.6	10.3	10.0	9.2	8.6	7.8	11.4	9.3
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,372.4	113.2	105.3	105.3	109.4	109.4	122.2	109.6	113.4	109.6	121.0	127.0	127.2
	Instituto Nacional de Pesca y Acuicultura (INAPESCA)	500.6	23.5	52.1	38.7	71.8	38.4	38.2	47.5	37.4	38.2	41.3	46.1	27.4
	Universidad Autónoma Chapingo	2,925.7	242.4	227.4	284.5	255.2	253.1	274.2	295.6	274.3	288.9	218.8	121.1	190.5
	Educación Pública	44,390.8	1,105.6	6,710.1	1,483.2	6,542.8	1,494.1	6,761.0	2,364.0	842.0	1,118.0	12,345.3	1,805.0	1,819.7
	Desarrollo de Capacidades Educación	14,245.2	402.7	2,312.8	384.4	2,142.6	472.5	2,192.6	1,026.4	360.7	435.5	3,882.6	460.8	171.6
	Educación Básica para el Bienestar Benito Juárez	19,199.3	41.6	3,762.7	62.5	3,776.6	42.6	3,772.5	48.9	42.6	53.2	7,491.5	42.7	61.9
	Educación Tecnológica Agropecuaria y Ciencias del Mar	9,942.7	577.3	569.2	955.8	545.3	853.3	703.8	1,234.0	348.0	569.5	896.0	1,161.2	1,539.3
	Universidad Autónoma Agraria Antonio Narro	1,003.6	84.0	65.4	80.5	78.3	125.7	92.0	54.8	90.7	59.8	85.3	140.3	46.9
Social		114,408.3	11,193.2	4,965.2	12,856.4	4,319.0	15,253.4	4,972.5	16,028.9	4,231.4	16,432.4	4,053.8	16,612.4	3,489.6
	Programa de atención a la pobreza en el medio rural	109,138.6	10,230.7	4,067.2	12,020.8	3,376.3	14,513.9	4,494.4	15,808.2	4,059.1	16,416.0	4,053.1	16,610.4	3,489.6
	Relaciones Exteriores	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Desarrollo Agrario, Territorial y Urbano	1,483.0	71.6	76.6	147.4	218.2	218.2	218.2	218.2	147.4	147.4	5.8	5.4	8.8
	Atención a la población agraria	1,483.0	71.6	76.6	147.4	218.2	218.2	218.2	218.2	147.4	147.4	5.8	5.4	8.8
	Infraestructura Rural	1,483.0	71.6	76.6	147.4	218.2	218.2	218.2	218.2	147.4	147.4	5.8	5.4	8.8
	Bienestar	103,763.2	10,013.0	3,796.4	11,647.8	2,979.2	14,011.9	3,927.3	15,154.7	3,394.2	15,760.1	3,663.3	15,989.7	3,425.5
	Atención a la población agraria	103,763.2	10,013.0	3,796.4	11,647.8	2,979.2	14,011.9	3,927.3	15,154.7	3,394.2	15,760.1	3,663.3	15,989.7	3,425.5
	Pensión para el Bienestar de las Personas Adultas Mayores	82,564.5	9,750.5	2,083.2	10,797.2	1,424.2	12,511.9	2,204.2	13,096.9	1,448.9	14,260.1	855.5	13,800.2	331.7

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Sembrando Vida	21,198.7	262.5	1,713.2	850.7	1,555.0	1,500.0	1,723.1	2,057.8	1,945.3	1,500.0	2,807.8	2,189.5	3,093.9
	Entidades no Sectorizadas	3,818.3	139.8	187.9	219.3	172.7	277.5	342.7	429.1	511.3	502.2	377.7	609.0	49.1
	Atención a la población indígena y afromexicana (INPI)	3,818.3	139.8	187.9	219.3	172.7	277.5	342.7	429.1	511.3	502.2	377.7	609.0	49.1
	Programa de Derecho a la Alimentación	3,407.9	593.5	529.1	466.7	537.1	421.7	478.1	220.7	161.0	-	-	-	-
	Agricultura y Desarrollo Rural	3,407.9	593.5	529.1	466.7	537.1	421.7	478.1	220.7	161.0	-	-	-	-
	Programa de Abasto Social de Leche a cargo de LICONSA, SA de C.V.	1,240.8	207.0	207.0	207.0	207.0	207.0	205.8	-	-	-	-	-	-
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,147.1	386.5	322.1	257.7	322.1	214.7	268.4	214.7	161.0	-	-	-	-
	Desarrollo Rural	20.0	-	-	2.0	8.0	-	4.0	6.0	-	-	-	-	-
	Programa de apoyo a la adquisición de leche	1,768.9	369.0	369.0	369.0	369.0	292.9	-	-	-	-	-	-	-
	Agricultura y Desarrollo Rural	1,768.9	369.0	369.0	369.0	369.0	292.9	-	-	-	-	-	-	-
	Adquisición de Leche Nacional	1,768.9	369.0	369.0	369.0	369.0	292.9	-	-	-	-	-	-	-
	Programa de atención a las mujeres en situación de violencia	91.9	-	-	-	36.6	25.0	-	-	11.3	16.4	0.7	2.0	-
	Bienestar	91.9	-	-	-	36.6	25.0	-	-	11.3	16.4	0.7	2.0	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, PAIMEF	91.9	-	-	-	36.6	25.0	-	-	11.3	16.4	0.7	2.0	-
Infraestructura		67,753.8	6,162.2	6,046.3	6,050.4	6,567.3	6,325.7	6,326.6	6,643.9	6,722.4	6,687.0	6,698.4	2,065.8	1,457.8
	Programa de infraestructura en el medio rural	67,753.8	6,162.2	6,046.3	6,050.4	6,567.3	6,325.7	6,326.6	6,643.9	6,722.4	6,687.0	6,698.4	2,065.8	1,457.8
	Comunicaciones y Transportes	4,337.6	344.5	263.0	176.7	543.2	214.4	299.2	573.1	573.1	593.1	541.1	216.0	-
	Infraestructura	4,337.6	344.5	263.0	176.7	543.2	214.4	299.2	573.1	573.1	593.1	541.1	216.0	-
	Mantenimiento de Caminos Rurales	4,337.6	344.5	263.0	176.7	543.2	214.4	299.2	573.1	573.1	593.1	541.1	216.0	-
	Medio Ambiente y Recursos Naturales	2,909.7	48.1	13.8	104.1	254.6	341.7	257.8	311.3	389.8	334.4	397.8	424.2	32.2
	IMTA	205.0	13.4	13.8	16.5	14.3	17.9	13.8	16.8	14.0	16.3	14.1	22.0	32.2
	Infraestructura Hidroagrícola	855.6	34.7	-	32.9	93.2	103.2	113.6	108.2	134.6	133.2	50.9	51.2	-
	Programas Hidráulicos	1,849.1	-	-	54.7	147.0	220.7	130.3	186.3	241.3	184.9	332.8	351.0	-
	Aportaciones Federales para Entidades Federativas y Municipios	60,506.5	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,759.5	5,759.5	5,759.5	5,759.5	1,425.6	1,425.6
	Aportaciones Federales para Entidades Federativas y Municipios	60,506.5	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,759.5	5,759.5	5,759.5	5,759.5	1,425.6	1,425.6
	Programa de atención a las condiciones de salud en el medio rural	54,587.6	2,119.4	2,620.8	4,570.4	5,864.4	3,138.8	2,906.8	8,521.8	5,174.9	5,841.0	5,414.2	4,993.0	3,422.2
	Salud	41,121.9	1,319.4	1,910.8	1,890.4	5,214.4	2,258.8	2,251.8	7,471.8	4,394.9	4,446.0	4,404.2	4,103.0	1,456.5
	Salud en población rural	41,121.9	1,319.4	1,910.8	1,890.4	5,214.4	2,258.8	2,251.8	7,471.8	4,394.9	4,446.0	4,404.2	4,103.0	1,456.5
	Desarrollo de Capacidades Salud	137.8	0.1	38.9	0.4	8.8	4.4	0.4	36.9	8.9	9.6	20.1	9.1	0.4
	Sistema de Protección Social en Salud (SPSS)	40,984.1	1,319.3	1,871.8	1,890.0	5,205.7	2,254.4	2,251.4	7,434.9	4,386.0	4,436.5	4,384.2	4,093.9	1,456.1
	Programa de atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	6,040.9	-	-	-	3,010.3	-	10.1	3,010.3	-	10.1	-	-	-
	Seguro Médico Siglo XXI	803.4	-	68.2	68.2	68.2	108.6	68.2	108.6	68.2	108.6	68.2	68.2	-
	Seguro Popular	34,139.9	1,319.3	1,803.6	1,821.8	2,127.1	2,145.8	2,173.0	4,316.0	4,317.8	4,317.8	4,316.0	4,025.6	1,456.1
	Aportaciones a Seguridad Social	13,465.7	800.0	710.0	2,680.0	650.0	880.0	655.0	1,050.0	780.0	1,395.0	1,010.0	890.0	1,965.7
	IMSS-BIENESTAR	13,185.7	800.0	710.0	2,680.0	650.0	880.0	655.0	1,050.0	780.0	1,115.0	1,010.0	890.0	1,965.7
	Seguridad Social Cañeros	280.0	-	-	-	-	-	-	-	-	280.0	-	-	-
Agraria		6,355.2	142.9	575.6	290.0	506.7	507.0	506.7	506.9	472.3	506.8	755.8	734.2	850.1
	Programa para la atención de aspectos agrarios	6,355.2	142.9	575.6	290.0	506.7	507.0	506.7	506.9	472.3	506.8	755.8	734.2	850.1
	Desarrollo Agrario, Territorial y Urbano	125.3	55.4	4.6	6.4	6.7	7.0	6.7	6.9	9.8	6.8	5.8	4.4	4.8
	Atención de aspectos agrarios	125.3	55.4	4.6	6.4	6.7	7.0	6.7	6.9	9.8	6.8	5.8	4.4	4.8
	Archivo General Agrario	125.3	55.4	4.6	6.4	6.7	7.0	6.7	6.9	9.8	6.8	5.8	4.4	4.8
	Bienestar	6,229.8	87.5	571.1	283.6	500.0	500.0	500.0	500.0	462.5	500.0	750.0	729.8	845.4
	Atención de aspectos agrarios	6,229.8	87.5	571.1	283.6	500.0	500.0	500.0	500.0	462.5	500.0	750.0	729.8	845.4
	Sembrando Vida	6,229.8	87.5	571.1	283.6	500.0	500.0	500.0	500.0	462.5	500.0	750.0	729.8	845.4
Administrativa		11,171.5	756.0	928.0	964.0	941.3	997.9	1,022.6	1,029.0	959.1	897.0	845.5	973.7	857.3
	Gasto Administrativo	11,171.5	756.0	928.0	964.0	941.3	997.9	1,022.6	1,029.0	959.1	897.0	845.5	973.7	857.3
	Agricultura y Desarrollo Rural	7,144.1	524.2	626.3	593.0	537.0	577.2	573.8	611.2	586.1	570.6	565.5	718.3	661.0
	ASERCA	177.1	14.0	14.3	15.3	14.3	14.6	14.1	15.4	13.7	14.4	13.7	18.8	14.5
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	12.3	0.9	0.9	0.9	1.1	1.1	1.0	1.1	1.0	1.1	1.0	1.2	1.0
	CONAPESCA	655.1	48.3	44.9	47.6	47.7	49.5	46.5	54.9	55.3	72.8	59.9	67.1	60.6
	CONAZA	57.3	6.0	5.2	5.4	5.0	5.1	5.3	4.8	4.9	4.9	4.7	6.0	-
	Dependencia SADER	3,851.1	203.9	297.0	320.5	274.0	305.2	294.0	315.0	291.6	261.6	324.1	485.6	478.6
	FEESA	5.7	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.5	0.4	0.4	0.5	0.5
	FIRCO	262.0	21.5	21.3	23.5	21.6	21.0	20.9	21.5	20.5	20.2	20.3	30.6	19.2
	INCA RURAL	33.8	4.0	3.1	3.0	2.6	2.6	2.6	2.5	2.6	2.4	2.6	2.9	3.0
	SENASICA	1,909.3	217.0	209.9	167.6	159.6	167.8	159.4	183.3	184.4	164.0	128.0	92.6	75.6
	SIAP	118.7	3.5	24.5	4.1	4.6	4.8	24.0	5.8	6.4	24.1	4.6	5.9	6.4
	SNICS	61.6	4.6	4.8	4.5	6.1	5.1	5.5	6.6	5.1	4.6	6.1	7.0	1.6
	Desarrollo Agrario, Territorial y Urbano	3,176.8	146.0	226.2	300.0	320.2	348.3	373.8	343.4	299.4	259.5	211.5	206.9	141.6
	Dependencia SEDATU	3,176.8	146.0	226.2	300.0	320.2	348.3	373.8	343.4	299.4	259.5	211.5	206.9	141.6

Tribunales Agrarios	850.6	85.9	75.5	71.1	84.1	72.5	74.9	74.4	73.5	66.9	68.6	48.6	54.7
Tribunales Agrarios	850.6	85.9	75.5	71.1	84.1	72.5	74.9	74.4	73.5	66.9	68.6	48.6	54.7

Presupuesto de Egresos de la Federación 2020
Calendario del Programa de Ciencia, Tecnología e Innovación
(Pesos)

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total General ^{1,2}			98,724,407,384	11,084,157,010	9,058,843,779	8,368,099,011	7,452,709,432	7,597,893,359	7,715,270,132	9,137,667,899	7,041,463,531	7,374,518,936	7,662,653,802	8,508,532,449	7,722,598,044
Total Fiscales			82,992,496,539	9,888,841,156	7,979,214,120	6,984,588,859	6,158,107,423	6,279,296,796	6,576,222,843	7,331,295,359	5,625,226,863	6,156,932,212	6,405,282,019	7,316,699,326	6,290,789,563
Total Propios			15,731,910,845	1,195,315,854	1,079,629,659	1,383,510,152	1,294,602,009	1,318,596,563	1,139,047,289	1,806,372,540	1,416,236,668	1,217,586,724	1,257,371,783	1,191,833,123	1,431,808,481
05 Relaciones Exteriores			5,300,000	40,000	275,000	535,000	215,000	390,000	100,000	600,000	105,000	525,000	1,890,000	625,000	-
	K00 Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	40,000	275,000	535,000	215,000	390,000	100,000	600,000	105,000	525,000	1,890,000	625,000	-
		Fiscales	5,300,000	40,000	275,000	535,000	215,000	390,000	100,000	600,000	105,000	525,000	1,890,000	625,000	-
08 Agricultura y Desarrollo Rural			5,702,333,389	467,612,893	445,748,606	499,834,409	457,018,883	485,273,557	489,834,670	536,424,621	474,637,543	517,083,382	457,475,244	355,906,115	515,483,465
	116 Coordinación General de Ganadería		811,361	-	-	200,000	-	-	200,000	-	-	411,361	-	-	-
		Fiscales	811,361	-	-	200,000	-	-	200,000	-	-	411,361	-	-	-
	A11 Universidad Autónoma Chapingo		2,858,655,565	241,722,572	226,694,889	283,702,088	233,599,303	231,433,959	252,584,452	295,005,160	273,759,555	288,135,383	218,292,992	120,642,376	193,082,836
		Fiscales	2,855,055,565	241,722,572	226,694,889	283,702,088	233,599,303	231,433,959	252,584,452	295,005,160	273,759,555	288,135,383	218,292,992	120,642,376	189,482,836
		Propios	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000
	D00 Colegio Superior Agropecuario del Estado de Guerrero		875,797	46,872	64,516	85,196	67,366	90,530	80,674	78,249	71,803	67,294	61,225	89,024	73,048
		Fiscales	875,797	46,872	64,516	85,196	67,366	90,530	80,674	78,249	71,803	67,294	61,225	89,024	73,048
	I2C Colegio de Postgraduados		1,286,555,004	105,830,750	96,512,337	98,570,061	94,223,475	137,618,528	97,805,278	101,547,379	75,472,887	96,540,244	103,596,522	97,189,649	181,647,893
		Fiscales	1,286,555,004	105,830,750	96,512,337	98,570,061	94,223,475	137,618,528	97,805,278	101,547,379	75,472,887	96,540,244	103,596,522	97,189,649	181,647,893
	JAG Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,555,435,662	120,012,699	122,476,864	117,277,064	129,128,739	116,130,540	139,164,266	139,793,833	125,333,298	131,929,100	135,524,505	137,985,066	140,679,688
		Fiscales	1,295,435,662	107,010,899	99,076,364	99,076,364	103,128,739	103,128,740	115,763,766	103,394,033	107,132,598	103,328,900	114,724,805	119,784,366	119,886,088
		Propios	260,000,000	13,001,800	23,400,500	18,200,700	26,000,000	13,001,800	23,400,500	36,399,800	18,200,700	28,600,200	20,799,700	18,200,700	20,793,600
09 Comunicaciones y Transportes			203,559,273	13,358,662	23,544,645	16,301,128	14,027,653	13,906,668	14,584,003	13,617,194	14,996,452	13,530,554	14,369,473	31,751,720	19,571,121
	A00 Instituto Mexicano del Transporte		135,933,923	11,156,425	19,735,419	12,198,760	9,930,285	10,174,798	10,327,557	9,639,945	11,187,726	9,477,418	9,820,049	13,069,757	9,215,784
		Fiscales	135,933,923	11,156,425	19,735,419	12,198,760	9,930,285	10,174,798	10,327,557	9,639,945	11,187,726	9,477,418	9,820,049	13,069,757	9,215,784
	J2N Agencia Espacial Mexicana		67,625,350	2,202,237	3,809,226	4,102,368	4,097,368	3,731,870	4,256,446	3,977,249	3,808,726	4,053,136	4,549,424	18,681,963	10,355,337
		Fiscales	67,625,350	2,202,237	3,809,226	4,102,368	4,097,368	3,731,870	4,256,446	3,977,249	3,808,726	4,053,136	4,549,424	18,681,963	10,355,337
10 Economía			1,595,297,585	66,480,162	91,474,581	132,130,180	114,543,182	97,890,917	93,297,464	138,533,624	170,227,306	112,800,927	199,420,485	234,566,430	143,932,327
	410 Dirección General de Innovación, Servicios y Comercio Interior		175,000,000	-	-	-	-	-	-	-	-	-	75,000,000	100,000,000	-
		Fiscales	175,000,000	-	-	-	-	-	-	-	-	-	75,000,000	100,000,000	-
	E00 Instituto Nacional del Emprendedor		24,500,000	-	-	-	-	-	-	-	-	-	24,500,000	-	-
		Fiscales	24,500,000	-	-	-	-	-	-	-	-	-	24,500,000	-	-
	K2H Centro Nacional de Metrología		238,984,824	17,264,226	17,055,329	19,192,389	23,089,474	19,125,589	19,407,847	26,487,118	18,693,753	20,771,192	19,845,765	19,178,145	18,873,997
		Fiscales	164,596,505	14,420,139	14,367,104	15,190,164	14,802,949	15,161,164	14,592,622	14,292,293	12,939,528	13,058,867	10,733,840	12,430,540	12,607,295
		Propios	74,388,319	2,844,087	2,688,225	4,002,225	8,286,525	3,964,425	4,815,225	12,194,825	5,754,225	7,712,325	9,111,925	6,747,605	6,266,702
	K8V Instituto Mexicano de la Propiedad Industrial		202,740,835	9,204,062	16,870,703	15,715,139	21,899,383	16,239,918	15,466,497	17,847,156	16,790,967	16,677,027	15,053,134	22,136,987	18,839,862
		Propios	202,740,835	9,204,062	16,870,703	15,715,139	21,899,383	16,239,918	15,466,497	17,847,156	16,790,967	16,677,027	15,053,134	22,136,987	18,839,862
	LAT Procuraduría Federal del Consumidor		4,241,120	50,425	72,678	320,357	69,320	73,995	84,832	341,738	950,963	55,856	307,556	1,913,400	-
		Propios	4,241,120	50,425	72,678	320,357	69,320	73,995	84,832	341,738	950,963	55,856	307,556	1,913,400	-
	LAU Servicio Geológico Mexicano		949,830,806	39,961,449	57,475,871	96,902,295	69,485,005	62,451,415	58,338,288	93,857,612	133,791,623	75,296,852	64,714,030	91,337,898	106,218,468
		Fiscales	204,905,275	10,572,389	14,596,793	26,516,397	16,762,153	16,369,114	11,573,031	13,796,205	11,534,457	18,658,798	11,776,725	25,954,920	26,794,293
		Propios	744,925,531	29,389,060	42,879,078	70,385,898	52,722,852	46,082,301	46,765,257	80,061,407	122,257,166	56,638,054	52,937,305	65,382,978	79,424,175
11 Educación Pública			42,162,437,509	4,078,264,213	3,674,498,921	3,486,543,628	3,216,565,089	3,210,383,607	3,626,359,622	4,171,779,794	2,857,888,773	3,019,341,861	3,327,289,482	4,349,142,993	3,168,379,524
	511 Dirección General de Educación Superior Universitaria		8,049,011,214	254,527,921	1,123,052,500	837,601,875	580,093,642	539,171,000	1,065,552,500	792,397,563	520,421,000	519,080,438	773,226,938	932,780,575	111,105,264
		Fiscales	8,049,011,214	254,527,921	1,123,052,500	837,601,875	580,093,642	539,171,000	1,065,552,500	792,397,563	520,421,000	519,080,438	773,226,938	932,780,575	111,105,264
	514 Coordinación General de Universidades Tecnológicas y Politécnicas		666,050,090	1,877,024	53,362,405	53,362,405	105,022,495	53,362,405	53,362,405	66,277,438	66,345,531	66,345,531	72,803,039	72,803,057	1,126,355
		Fiscales	666,050,090	1,877,024	53,362,405	53,362,405	105,022,495	53,362,405	53,362,405	66,277,438	66,345,531	66,345,531	72,803,039	72,803,057	1,126,355
	600 Subsecretaría de Educación Media		2,300,818	-	365,267	-	-	-	-	1,935,551	-	-	-	-	-

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Superior															
		Fiscales	2,300,818	-	365,267	-	-	-	-	1,935,551	-	-	-	-	-
	611 Unidad de Educación Media Superior Tecnológica Industrial y de Servicios		1,658,055	8,684	185,734	636,956	457,195	38,590	168,015	34,070	20,984	37,657	16,425	38,756	14,989
		Fiscales	1,658,055	8,684	185,734	636,956	457,195	38,590	168,015	34,070	20,984	37,657	16,425	38,756	14,989
	A00 Universidad Pedagógica Nacional		105,860,977	13,325,133	6,562,205	7,756,144	8,810,473	8,123,315	8,755,698	11,831,580	7,197,721	8,168,758	7,279,775	10,509,036	7,541,139
		Fiscales	105,860,977	13,325,133	6,562,205	7,756,144	8,810,473	8,123,315	8,755,698	11,831,580	7,197,721	8,168,758	7,279,775	10,509,036	7,541,139
	A2M Universidad Autónoma Metropolitana		3,438,530,408	504,221,899	251,397,086	320,295,194	276,211,213	281,925,223	254,856,643	564,524,646	-	243,923,766	210,504,383	286,327,170	244,343,186
		Fiscales	3,381,909,331	499,332,955	246,508,142	315,406,250	271,322,269	277,036,279	249,967,699	556,793,007	-	239,034,822	205,615,439	281,438,226	239,454,244
		Propios	56,621,077	4,888,944	4,888,944	4,888,944	4,888,944	4,888,944	4,888,944	7,731,639	-	4,888,944	4,888,944	4,888,944	4,888,942
	A3Q Universidad Nacional Autónoma de México		14,544,919,587	2,218,811,107	1,309,971,156	1,180,324,085	1,092,591,700	1,109,348,854	1,042,862,954	1,062,275,062	1,124,694,089	986,214,210	1,063,547,894	1,048,304,188	1,305,974,288
		Fiscales	13,541,981,558	2,123,349,024	1,218,689,048	1,083,353,068	988,249,894	1,025,478,687	933,533,404	1,018,328,867	989,602,301	936,560,383	1,000,829,133	991,810,132	1,232,197,617
		Propios	1,002,938,029	95,462,083	91,282,108	96,971,017	104,341,806	83,870,167	109,329,550	43,946,195	135,091,788	49,653,827	62,718,761	56,494,056	73,776,671
	B00 Instituto Politécnico Nacional		4,362,211,241	307,871,594	216,359,005	236,580,854	282,133,064	342,209,674	325,581,407	519,241,115	319,854,763	346,761,040	307,987,806	752,717,701	404,913,218
		Fiscales	4,362,211,241	307,871,594	216,359,005	236,580,854	282,133,064	342,209,674	325,581,407	519,241,115	319,854,763	346,761,040	307,987,806	752,717,701	404,913,218
	K00 Universidad Abierta y a Distancia de México		17,743,331	117,839	2,561,667	1,569,490	1,420,126	1,540,685	1,469,326	1,525,566	1,166,330	1,212,353	1,212,725	1,172,498	2,774,726
		Fiscales	17,743,331	117,839	2,561,667	1,569,490	1,420,126	1,540,685	1,469,326	1,525,566	1,166,330	1,212,353	1,212,725	1,172,498	2,774,726
	L3P Centro de Enseñanza Técnica Industrial		21,261,401	2,208,814	1,462,425	1,554,548	2,217,361	1,533,943	1,178,578	1,777,435	1,501,757	1,573,956	1,535,754	2,314,769	2,402,064
		Fiscales	21,061,401	2,208,814	1,462,425	1,504,548	2,217,361	1,483,943	1,178,578	1,727,435	1,501,757	1,523,956	1,535,754	2,314,769	2,402,064
		Propios	200,000	-	-	50,000	-	50,000	-	50,000	-	50,000	-	-	-
	L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional		3,146,099,348	185,871,341	182,265,339	201,226,803	262,835,863	224,036,015	294,252,762	287,804,064	350,208,823	245,867,904	310,690,123	366,478,280	234,562,031
		Fiscales	2,404,759,338	153,211,019	135,798,174	144,293,845	206,828,640	163,413,308	223,698,955	228,392,131	226,766,361	181,083,777	237,173,061	316,882,738	187,217,329
		Propios	741,340,010	32,660,322	46,467,165	56,932,958	56,007,223	60,622,707	70,553,807	59,411,933	123,442,462	64,784,127	73,517,062	49,595,542	47,344,702
	L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional		194,738,583	6,110,646	7,871,622	15,768,289	12,612,924	22,980,185	12,068,029	19,732,612	23,575,662	16,199,527	29,803,926	6,774,622	21,240,539
		Fiscales	89,585,413	6,110,646	5,500,066	9,646,262	7,783,846	8,011,971	6,876,624	8,438,344	7,304,697	6,443,341	11,166,537	4,662,540	7,640,539
		Propios	105,153,170	-	2,371,556	6,122,027	4,829,078	14,968,214	5,191,405	11,294,268	16,270,965	9,756,186	18,637,389	2,112,082	13,600,000
	L8K El Colegio de México, A.C.		705,249,320	49,890,719	50,278,357	55,468,018	51,690,078	53,442,948	69,366,185	64,518,283	66,189,009	73,523,816	51,022,328	57,637,751	62,221,830
		Fiscales	577,762,692	45,552,219	45,379,357	50,581,018	46,083,078	47,299,948	61,860,400	56,880,283	56,100,896	63,100,816	38,237,288	44,227,751	22,471,640
		Propios	127,486,628	4,338,500	4,899,000	4,887,000	5,607,000	6,143,000	7,505,785	7,650,000	10,088,113	10,423,000	12,785,040	13,410,000	39,750,190
	M00 Tecnológico Nacional de México		5,843,390,503	436,389,879	392,151,456	496,587,498	439,190,163	447,137,269	406,200,681	711,124,435	274,603,940	438,838,566	409,547,429	672,587,462	719,031,724
		Fiscales	5,843,390,503	436,389,879	392,151,456	496,587,498	439,190,163	447,137,269	406,200,681	711,124,435	274,603,940	438,838,566	409,547,429	672,587,462	719,031,724
	MEY Organismo Coordinador de las Universidades para el Bienestar Benito Juárez García		98,741,319	15,886,536	16,446,536	3,910,825	3,910,825	3,910,825	3,910,825	12,170,825	12,170,825	12,170,825	4,750,825	4,750,825	4,750,825
		Fiscales	98,741,319	15,886,536	16,446,536	3,910,825	3,910,825	3,910,825	3,910,825	12,170,825	12,170,825	12,170,825	4,750,825	4,750,825	4,750,825
	MGH Universidad Autónoma Agraria Antonio Narro		964,671,313	81,145,079	60,206,162	73,900,644	73,367,968	121,622,675	86,773,614	54,609,551	89,938,339	59,423,516	83,360,113	133,946,303	46,377,349
		Fiscales	960,042,891	80,885,077	59,821,336	73,479,014	73,021,672	121,163,445	86,353,958	54,547,551	89,200,505	58,831,190	82,637,787	133,806,423	46,294,933
		Propios	4,628,422	260,002	384,826	421,630	346,296	459,230	419,656	62,000	737,834	592,326	722,326	139,880	82,416
12 Salud			7,289,323,036	521,676,174	462,084,218	488,168,958	489,614,741	509,623,903	487,893,099	527,892,413	491,172,217	555,721,694	718,746,675	759,895,047	1,276,833,897
	160 Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad		510,322	5,000	31,068	24,153	14,153	167,818	14,153	17,905	17,905	17,905	17,905	168,011	14,346
		Fiscales	510,322	5,000	31,068	24,153	14,153	167,818	14,153	17,905	17,905	17,905	17,905	168,011	14,346
	610 Dirección General de Calidad y Educación en Salud		3,153,603,667	218,908,084	224,814,936	225,654,270	221,520,104	231,231,799	236,305,991	222,991,658	222,188,116	225,106,511	346,119,707	375,807,429	402,955,062
		Fiscales	3,153,603,667	218,908,084	224,814,936	225,654,270	221,520,104	231,231,799	236,305,991	222,991,658	222,188,116	225,106,511	346,119,707	375,807,429	402,955,062
	M7A Centro Regional de Alta Especialidad de Chiapas		12,171,800	924,334	420,189	358,334	471,873	3,387,781	853,663	294,240	1,326,519	1,252,721	740,589	1,375,742	765,815
		Fiscales	6,059,370	191,890	151,765	185,167	231,994	2,453,169	170,915	195,144	242,832	363,113	729,454	736,027	407,900
		Propios	6,112,430	732,444	268,424	173,167	239,879	934,612	682,748	99,096	1,083,687	889,608	11,135	639,715	357,915
	M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		155,141,176	11,281,856	11,105,247	13,415,365	12,752,691	13,260,287	11,983,994	14,773,307	21,458,655	13,667,700	8,647,671	10,624,890	12,169,513
		Fiscales	138,763,571	9,952,055	9,728,746	11,968,864	11,376,190	11,930,486	10,584,193	13,443,506	20,128,854	12,267,899	7,317,870	9,225,089	10,839,819
		Propios	16,377,605	1,329,801	1,376,501	1,446,501	1,376,501	1,329,801	1,399,801	1,329,801	1,329,801	1,329,801	1,329,801	1,329,801	1,329,694
	M7K Centros de Integración Juvenil, A.C.		27,085,771	1,108,141	1,184,788	1,666,587	1,214,945	1,389,876	1,309,334	1,463,649	1,232,535	1,429,865	1,429,422	1,927,302	11,729,327

	Fiscales	26,273,431	1,064,701	1,183,688	1,555,717	1,146,745	1,288,306	1,277,864	1,353,449	1,132,485	1,408,745	1,330,942	1,852,162	11,678,627
	Propios	812,340	43,440	1,100	110,870	68,200	101,570	31,470	110,200	100,050	21,120	98,480	75,140	50,700
N00 Servicios de Atención Psiquiátrica		344,398	-	57,408	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699
	Fiscales	344,398	-	57,408	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699
NAW Hospital Juárez de México		220,691,878	2,521,064	2,608,671	2,989,125	2,813,784	3,172,020	2,919,730	3,173,069	2,748,748	5,030,389	36,057,032	27,812,557	128,845,689
	Fiscales	220,391,878	2,521,064	2,578,671	2,959,125	2,783,784	3,142,020	2,889,730	3,143,069	2,718,748	5,000,389	36,027,032	27,782,557	128,845,689
	Propios	300,000	-	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	-
NBB Hospital General "Dr. Manuel Gea González"		106,249,962	12,372,339	4,493,533	5,347,164	5,809,426	6,037,690	5,325,620	8,980,339	5,666,001	5,459,355	5,744,224	7,381,000	33,633,271
	Fiscales	101,313,962	12,172,339	4,293,533	4,787,164	5,126,426	5,381,690	4,669,620	8,324,339	5,105,001	4,918,355	5,603,224	7,340,000	33,592,271
	Propios	4,936,000	200,000	200,000	560,000	683,000	656,000	656,000	656,000	561,000	541,000	141,000	41,000	41,000
NBD Hospital General de México "Dr. Eduardo Liceaga"		268,181,185	9,406,832	13,108,742	15,874,483	12,379,523	14,305,260	12,587,229	14,667,285	12,196,866	14,788,798	11,484,026	15,266,214	122,115,927
	Fiscales	239,711,551	9,406,832	12,961,780	12,727,513	9,232,562	11,158,299	9,440,268	11,520,324	9,049,905	11,641,837	8,337,065	12,119,239	122,115,927
	Propios	28,469,634	-	146,962	3,146,970	3,146,961	3,146,961	3,146,961	3,146,961	3,146,961	3,146,961	3,146,961	3,146,975	-
NBG Hospital Infantil de México Federico Gómez		226,097,378	20,731,385	13,925,948	16,118,874	13,873,767	15,571,732	17,178,984	16,042,399	13,608,415	20,577,578	15,340,471	19,170,217	43,957,608
	Fiscales	214,967,378	20,521,385	13,034,097	15,599,402	13,020,891	14,424,109	15,058,950	14,370,023	13,151,129	19,213,896	14,730,542	18,490,120	43,352,834
	Propios	11,130,000	210,000	891,851	519,472	852,876	1,147,623	2,120,034	1,672,376	457,286	1,363,682	609,929	680,097	604,774
NBQ Hospital Regional de Alta Especialidad del Bajío		11,509,162	926,103	701,592	795,763	2,444,860	850,359	1,497,813	1,062,649	575,154	597,383	127,980	274,474	1,655,032
	Fiscales	10,589,162	919,103	694,592	772,763	2,167,860	793,359	1,490,813	755,649	518,154	540,383	70,980	217,474	1,648,032
	Propios	920,000	7,000	7,000	23,000	277,000	57,000	7,000	307,000	57,000	57,000	57,000	57,000	7,000
NBR Hospital Regional de Alta Especialidad de Oaxaca		4,536,785	195,055	165,351	192,276	169,471	172,924	1,505,880	177,664	165,351	814,085	333,882	320,119	324,727
	Fiscales	4,276,785	195,055	138,351	164,276	142,471	162,924	1,455,380	167,664	138,351	804,085	288,382	295,119	324,727
	Propios	260,000	-	27,000	28,000	27,000	10,000	50,500	10,000	27,000	10,000	45,500	25,000	-
NBS Hospital Regional de Alta Especialidad de la Península de Yucatán		128,290,161	7,926,033	7,864,174	8,934,344	8,023,688	9,009,214	8,651,654	9,454,234	8,623,658	9,656,585	9,827,039	14,069,564	26,249,974
	Fiscales	127,990,161	7,926,033	7,864,174	8,834,344	8,023,688	9,009,214	8,551,654	9,454,234	8,623,658	9,656,585	9,727,039	14,069,564	26,249,974
	Propios	300,000	-	-	100,000	-	-	100,000	-	-	-	100,000	-	-
NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"		4,292,033	260,910	399,693	305,981	385,484	336,025	322,249	321,976	291,843	323,542	250,793	285,663	807,874
	Fiscales	1,431,233	60,937	39,420	44,378	138,911	43,102	36,826	150,383	39,420	52,032	39,420	63,260	723,144
	Propios	2,860,800	199,973	360,273	261,603	246,573	292,923	285,423	171,593	252,423	271,510	211,373	222,403	84,730
NBU Hospital Regional de Alta Especialidad de Ixtapalaca		8,211,052	912,400	810,767	773,704	974,568	655,734	612,260	586,495	448,620	598,933	436,819	693,808	706,944
	Fiscales	6,484,028	791,400	499,967	555,704	565,468	569,234	534,960	492,995	382,020	495,933	336,819	607,008	652,520
	Propios	1,727,024	121,000	310,800	218,000	409,100	86,500	77,300	93,500	66,600	103,000	100,000	86,800	54,424
NBV Instituto Nacional de Cancerología		197,307,939	8,287,188	8,789,444	7,292,694	6,501,232	8,233,826	7,448,823	12,354,030	10,034,034	19,731,844	43,300,149	37,204,478	28,130,197
	Fiscales	120,067,918	5,429,585	5,393,544	5,819,577	6,319,334	6,403,655	5,794,092	10,305,788	6,219,558	9,310,234	22,737,010	15,263,001	21,072,540
	Propios	77,240,021	2,857,603	3,395,900	1,473,117	181,898	1,830,171	1,654,731	2,048,242	3,814,476	10,421,610	20,563,139	21,941,477	7,057,657
NCA Instituto Nacional de Cardiología Ignacio Chávez		236,632,369	14,321,522	14,051,898	13,584,535	14,091,737	14,535,272	13,753,392	14,738,851	13,906,160	21,771,658	37,212,230	31,466,628	33,198,486
	Fiscales	188,686,499	10,461,903	10,192,280	9,561,871	10,069,073	10,512,608	9,730,728	10,716,187	9,883,496	17,748,994	33,189,566	27,443,964	29,175,829
	Propios	47,945,870	3,859,619	3,859,618	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,657
NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas		271,225,669	23,338,864	18,241,172	20,836,801	20,567,906	22,249,336	20,704,179	22,263,613	19,659,055	24,489,365	21,178,514	27,159,312	30,537,552
	Fiscales	222,259,107	13,918,040	14,007,534	16,268,353	16,617,109	18,590,122	16,563,750	18,724,541	16,185,974	21,106,626	17,065,278	24,286,434	28,925,346
	Propios	48,966,562	9,420,824	4,233,638	4,568,448	3,950,797	3,659,214	4,140,429	3,539,072	3,473,081	3,382,739	4,113,236	2,872,878	1,612,206
NCE Instituto Nacional de Geriátrica		50,506,787	2,850,522	3,348,054	3,827,514	4,791,866	5,243,422	3,218,357	4,987,458	3,961,947	5,350,557	3,856,126	3,966,404	5,674,560
	Fiscales	47,537,287	2,635,522	2,658,054	3,602,514	4,101,866	5,008,422	3,013,357	4,797,458	3,801,947	5,215,057	3,736,126	3,292,404	5,674,560
	Propios	2,969,500	215,000	690,000	225,000	690,000	235,000	205,000	190,000	160,000	135,500	120,000	104,000	-
NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán		468,527,342	34,436,791	29,741,406	39,805,658	31,765,892	38,745,806	26,950,284	32,085,928	25,294,663	38,221,497	29,403,096	30,416,583	111,659,738
	Fiscales	366,363,082	20,077,962	24,770,209	24,349,108	21,788,696	30,325,337	20,909,809	27,114,731	20,323,466	32,773,487	24,069,484	25,445,386	94,415,407
	Propios	102,164,260	14,358,829	4,971,197	15,456,550	9,971,196	8,420,469	6,040,475	4,971,197	4,971,197	5,448,010	5,333,612	4,971,197	17,244,331
NCH Instituto Nacional de Medicina Genómica		189,236,251	12,325,499	9,954,824	11,385,608	11,039,478	11,201,351	10,399,223	14,112,399	11,691,520	17,680,993	17,114,806	29,586,996	32,743,554
	Fiscales	189,236,251	12,325,499	9,954,824	11,385,608	11,039,478	11,201,351	10,399,223	14,112,399	11,691,520	17,680,993	17,114,806	29,586,996	32,743,554
	Propios	132,743,990	11,532,993	9,317,962	9,805,207	10,386,175	9,744,146	10,011,466	9,849,942	10,199,237	10,305,950	13,039,502	11,360,450	17,190,960
NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez		106,891,357	9,378,850	7,163,632	7,650,846	8,231,819	7,589,784	7,857,105	7,695,574	8,044,884	8,151,127	10,885,154	9,206,135	15,036,647

NCZ Instituto Nacional de Pediatría	Propios	25,852,633	2,154,343	2,154,330	2,154,361	2,154,356	2,154,362	2,154,361	2,154,368	2,154,353	2,154,823	2,154,348	2,154,315	2,154,313
	Fiscales	269,771,576	38,101,822	18,503,537	18,484,385	13,450,654	16,365,299	12,962,724	15,148,418	12,855,152	21,816,925	13,436,597	21,727,391	66,918,672
NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	Propios	269,771,576	38,101,822	18,503,537	18,484,385	13,450,654	16,365,299	12,962,724	15,148,418	12,855,152	21,816,925	13,436,597	21,727,391	66,918,672
	Fiscales	244,129,728	15,677,464	15,554,646	18,098,247	24,762,520	20,799,718	19,040,375	20,322,353	17,498,137	21,492,978	18,641,315	19,554,517	32,687,458
NDF Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra	Propios	220,444,941	14,912,541	15,407,966	17,607,283	17,260,807	18,283,758	17,304,811	18,565,677	16,586,696	19,146,250	16,773,072	17,498,355	31,097,725
	Fiscales	23,684,787	764,923	146,680	490,964	7,501,713	2,515,960	1,735,564	1,756,676	911,441	2,346,728	1,868,243	2,056,162	1,589,733
NDY Instituto Nacional de Salud Pública	Propios	164,166,782	10,042,045	10,000,450	10,341,018	9,261,695	10,909,862	9,665,661	11,569,066	9,969,120	14,595,892	9,435,665	12,123,643	46,252,665
	Fiscales	156,073,303	9,740,479	9,688,370	9,591,606	8,758,845	10,207,016	8,692,760	10,866,228	8,405,784	13,846,500	8,956,335	11,644,313	45,675,067
NEF Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	Propios	8,093,479	301,566	312,080	749,412	502,850	702,846	972,901	702,838	1,563,336	749,392	479,330	479,330	577,598
	Fiscales	651,188,762	56,301,307	36,339,865	35,587,868	53,441,555	45,235,798	46,247,420	69,533,047	59,259,746	54,519,871	68,790,198	53,193,535	72,738,552
NHK Sistema Nacional para el Desarrollo Integral de la Familia	Propios	471,827,208	45,969,807	29,527,745	27,308,074	41,674,761	28,853,003	31,934,054	34,022,443	34,462,853	39,894,080	55,721,429	40,833,988	61,624,971
	Fiscales	179,361,554	10,331,500	6,812,120	8,279,794	11,766,794	16,382,795	14,313,366	35,510,604	24,796,893	14,625,791	13,068,769	12,359,547	11,113,581
	Propios	28,417,516	2,579,734	2,451,764	2,269,065	1,954,656	2,080,959	2,030,761	2,293,448	2,160,969	2,002,012	2,326,662	2,952,574	3,314,912
	Fiscales	58,551,595	4,400,887	4,097,089	4,371,236	4,722,339	4,701,890	4,363,181	4,598,292	4,105,392	4,392,103	4,425,556	4,546,847	9,826,783
13 Marina	Propios	58,551,595	4,400,887	4,097,089	4,371,236	4,722,339	4,701,890	4,363,181	4,598,292	4,105,392	4,392,103	4,425,556	4,546,847	9,826,783
	Fiscales	14,700,000	-	-	14,700,000	-	-	-	-	-	-	-	-	-
212 Dirección General de Investigación y Desarrollo	Propios	14,700,000	-	-	14,700,000	-	-	-	-	-	-	-	-	-
	Fiscales	14,700,000	-	-	14,700,000	-	-	-	-	-	-	-	-	-
16 Medio Ambiente y Recursos Naturales	Propios	582,997,568	34,159,498	39,970,309	50,496,848	43,722,431	48,316,220	45,791,998	49,598,207	44,377,774	46,521,423	45,236,754	70,648,989	64,157,114
	Fiscales	404,976,453	24,879,195	28,098,062	30,173,171	28,514,362	31,320,438	30,932,966	33,024,996	29,790,034	33,586,353	34,247,408	46,174,280	54,235,188
RJE Instituto Mexicano de Tecnología del Agua	Propios	204,976,453	13,418,140	13,774,497	16,504,022	14,315,176	17,901,096	13,785,436	16,838,267	13,966,300	16,252,577	14,064,589	21,972,031	32,184,322
	Fiscales	200,000,000	11,461,055	14,323,565	13,669,149	14,199,186	13,419,342	17,147,530	16,186,729	15,823,734	17,333,776	20,182,819	24,202,249	22,050,866
RJJ Instituto Nacional de Ecología y Cambio Climático	Propios	178,021,115	9,280,303	11,872,247	20,323,677	15,208,069	16,995,782	14,859,032	16,573,211	14,587,743	12,935,070	10,989,346	24,474,709	9,921,926
	Fiscales	178,021,115	9,280,303	11,872,247	20,323,677	15,208,069	16,995,782	14,859,032	16,573,211	14,587,743	12,935,070	10,989,346	24,474,709	9,921,926
18 Energía	Propios	6,663,765,524	751,041,454	560,222,901	590,673,032	584,610,078	497,127,114	454,613,546	476,279,365	446,205,486	478,059,849	581,424,607	588,832,648	654,675,444
	Fiscales	999,042,468	96,907,205	62,780,817	95,746,592	81,514,832	97,613,059	88,198,917	87,589,942	77,061,914	69,055,867	65,789,233	60,954,061	115,830,029
TOK Instituto Nacional de Electricidad y Energías Limpias	Propios	290,084,029	51,580,782	27,344,680	36,675,714	35,614,604	34,754,198	31,000,000	29,195,545	29,855,694	14,062,812	-	-	-
	Fiscales	708,958,439	45,326,423	35,436,137	59,070,878	45,900,228	62,858,861	57,198,917	58,394,397	47,206,220	54,993,055	65,789,233	60,954,061	115,830,029
TOO Instituto Mexicano del Petróleo	Propios	4,758,329,281	548,433,985	432,136,053	424,331,912	436,110,250	337,467,999	303,531,442	319,558,237	296,325,814	344,866,792	450,755,677	411,909,917	452,901,203
	Fiscales	4,758,329,281	548,433,985	432,136,053	424,331,912	436,110,250	337,467,999	303,531,442	319,558,237	296,325,814	344,866,792	450,755,677	411,909,917	452,901,203
TOQ Instituto Nacional de Investigaciones Nucleares	Propios	906,393,775	105,700,264	65,306,031	70,594,528	66,984,996	62,046,056	62,883,187	69,131,186	72,817,758	64,137,190	64,879,697	115,968,670	85,944,212
	Fiscales	555,972,642	67,693,949	38,890,629	47,962,592	37,562,214	38,604,694	39,183,810	40,726,849	46,288,271	39,583,197	38,220,383	80,216,188	41,039,866
21 Turismo	Propios	350,421,133	38,006,315	26,415,402	22,631,936	29,422,782	23,441,362	23,699,377	28,404,337	26,529,487	24,553,993	26,659,314	35,752,482	44,904,346
	Fiscales	18,853,976	823,565	1,152,725	1,389,196	1,215,595	1,393,001	1,369,139	1,917,339	1,229,907	1,385,614	2,471,664	1,757,026	2,749,205
A00 Instituto de Competitividad Turística	Propios	18,853,976	823,565	1,152,725	1,389,196	1,215,595	1,393,001	1,369,139	1,917,339	1,229,907	1,385,614	2,471,664	1,757,026	2,749,205
	Fiscales	18,853,976	823,565	1,152,725	1,389,196	1,215,595	1,393,001	1,369,139	1,917,339	1,229,907	1,385,614	2,471,664	1,757,026	2,749,205
23 Provisiones Salariales y Económicas	Propios	2,683,200,000	2,683,200,000	-	-	-	-	-	-	-	-	-	-	-
	Fiscales	2,683,200,000	2,683,200,000	-	-	-	-	-	-	-	-	-	-	-
411 Unidad de Política y Control Presupuestario	Propios	2,683,200,000	2,683,200,000	-	-	-	-	-	-	-	-	-	-	-
	Fiscales	2,683,200,000	2,683,200,000	-	-	-	-	-	-	-	-	-	-	-
36 Seguridad y Protección Ciudadana	Propios	68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
	Fiscales	68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
E00 Centro Nacional de Prevención de Desastres	Propios	68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
	Fiscales	68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
38 Consejo Nacional de Ciencia y Tecnología	Propios	29,203,178,393	2,379,332,115	3,684,604,375	2,818,686,035	2,366,849,235	2,406,220,415	2,370,651,108	2,438,337,921	2,296,446,007	2,445,268,484	2,230,772,719	2,028,513,655	1,737,496,323
	Fiscales	66,573,239	5,395,340	5,563,400	6,295,661	5,889,445	5,388,619	6,676,892	6,107,971	5,931,949	5,122,937	4,163,390	6,107,423	3,930,212
90A Centro de Investigación en Ciencias de Información Geoespacial, A.C.	Propios	60,252,656	5,188,340	4,914,400	5,674,661	5,369,445	4,837,619	5,841,892	5,114,829	5,047,431	4,507,937	4,067,590	5,849,100	3,839,412
	Fiscales	6,320,583	207,000	649,000	621,000	520,000	551,000	835,000	993,142	884,518	615,000	95,800	258,323	90,800
90C Centro de Investigación en Matemáticas, A.C.	Propios	210,568,814	17,587,704	20,913,880	16,104,383	16,854,004	15,617,653	18,391,111	18,865,337	15,785,854	15,850,870	15,310,821	14,786,483	24,500,714
	Fiscales	185,136,476	16,651,446	20,043,277	14,979,820	15,496,901	14,542,380	17,060,838	17,065,099	12,308,391	12,380,267	11,913,218	13,517,157	19,177,682
90E Centro de Investigación en Materiales Avanzados, S.C.	Propios	25,432,338	936,258	870,603	1,124,563	1,357,103	1,075,273	1,330,273	1,800,238	3,477,463	3,470,603	3,397,603	1,269,326	5,323,032
	Fiscales	228,723,816	15,139,442	16,655,201	18,644,821	15,759,361	17,553,652	16,891,361	22,520,845	18,899,218	21,260,252	20,298,685	27,323,976	17,777,002

90G CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	Fiscales	188,723,816	13,756,442	14,805,201	15,971,821	12,879,361	14,481,752	13,659,361	17,945,845	14,358,218	16,599,252	15,521,685	23,882,317	14,862,561
	Propios	40,000,000	1,383,000	1,850,000	2,673,000	2,880,000	3,071,900	3,232,000	4,575,000	4,541,000	4,661,000	4,777,000	3,441,659	2,914,441
		285,646,803	13,861,584	19,868,031	21,223,521	23,070,770	24,258,512	25,141,595	27,125,012	23,219,585	22,416,346	28,517,544	28,805,830	28,138,473
90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	Fiscales	186,492,619	10,184,649	12,500,249	13,146,003	14,895,197	15,982,828	15,482,628	17,222,115	15,263,132	14,546,235	19,963,773	18,228,351	19,077,459
	Propios	99,154,184	3,676,935	7,367,782	8,077,518	8,175,573	8,275,684	9,658,967	9,902,897	7,956,453	7,870,111	8,553,771	10,577,479	9,061,014
		244,448,096	11,168,333	14,183,690	19,802,338	24,823,841	22,479,799	20,155,843	20,559,189	27,214,003	18,994,289	19,834,507	32,382,681	12,849,583
90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	Fiscales	191,812,777	10,001,333	11,951,690	14,989,216	20,416,841	16,488,799	14,093,843	14,802,189	20,407,356	13,645,089	15,807,067	27,734,771	11,474,583
	Propios	52,635,319	1,167,000	2,232,000	4,813,122	4,407,000	5,991,000	6,062,000	5,757,000	6,806,647	5,349,200	4,027,440	4,647,910	1,375,000
		147,564,991	8,274,895	12,062,759	11,668,398	12,579,649	15,264,609	12,463,816	12,205,350	11,613,832	10,543,709	10,799,763	20,717,284	9,371,127
90M Centro de Investigación y Docencia Económicas, A.C.	Fiscales	113,022,951	6,983,730	7,949,293	9,447,445	8,546,490	12,435,084	8,502,642	10,789,019	7,470,158	9,639,865	7,314,738	16,403,417	7,541,070
	Propios	34,542,040	1,291,165	4,113,466	2,220,953	4,033,159	2,829,525	3,960,974	1,416,331	4,143,674	903,844	3,485,025	4,313,867	1,830,057
		399,695,073	26,615,739	37,291,282	31,828,283	33,550,896	30,054,232	30,708,738	31,842,012	31,498,391	32,517,894	31,752,799	48,181,819	33,852,988
90O Centro de Investigaciones Biológicas del Noroeste, S.C.	Fiscales	379,565,041	25,107,062	34,968,609	29,722,370	31,477,772	28,131,558	29,183,665	30,375,134	29,933,769	30,615,421	30,347,027	46,036,116	33,666,538
	Propios	20,130,032	1,508,677	2,322,673	2,105,913	2,073,124	1,922,674	1,525,073	1,466,878	1,564,622	1,902,473	1,405,772	2,145,703	186,450
		509,980,417	34,284,106	38,204,404	35,829,551	53,877,701	35,750,747	39,687,952	49,815,404	44,988,265	36,994,069	39,535,691	61,377,803	39,634,724
90Q Centro de Investigación Científica de Yucatán, A.C.	Fiscales	469,452,124	31,883,683	35,137,871	32,632,269	50,351,891	32,541,412	35,810,118	45,866,366	41,418,718	33,215,935	35,864,991	58,743,356	35,985,514
	Propios	40,528,293	2,400,423	3,066,533	3,197,282	3,525,810	3,209,335	3,877,834	3,949,038	3,569,547	3,778,134	3,670,700	2,634,447	3,649,210
		290,060,428	21,421,674	22,276,826	24,112,912	22,763,229	20,822,305	26,517,632	22,544,299	23,964,892	22,175,029	23,141,857	20,945,717	39,374,056
90S Centro de Investigaciones en Óptica, A.C.	Fiscales	270,610,429	20,457,191	20,776,063	22,540,409	20,999,566	19,146,364	24,747,069	20,896,236	22,129,229	20,442,766	21,387,294	19,297,654	37,790,588
	Propios	19,449,999	964,483	1,500,763	1,572,503	1,763,663	1,675,941	1,770,563	1,648,063	1,835,663	1,732,263	1,754,563	1,648,063	1,583,468
		192,641,956	9,491,885	12,492,391	23,217,978	12,469,862	14,153,062	17,905,844	16,166,993	12,898,797	20,826,114	13,297,056	18,816,961	20,904,993
90U Centro de Investigación en Química Aplicada	Fiscales	181,797,778	9,454,385	11,513,673	22,354,278	11,377,162	13,204,362	16,937,644	15,242,993	11,964,597	19,912,414	12,411,174	17,984,603	19,440,493
	Propios	10,844,178	37,500	978,718	863,700	1,092,700	948,700	968,200	924,000	934,200	913,700	885,882	832,378	1,464,500
		238,298,296	15,152,800	15,002,070	15,598,385	21,943,906	18,648,788	24,553,249	23,287,780	16,981,031	19,268,117	22,071,264	22,311,352	23,479,554
90W Centro de Investigaciones y Estudios Superiores en Antropología Social	Fiscales	190,298,296	14,120,840	13,101,430	13,718,425	16,351,077	13,671,098	21,891,289	17,689,361	13,941,571	13,897,157	16,520,435	19,792,392	15,603,221
	Propios	48,000,000	1,031,960	1,900,640	1,879,960	5,592,829	4,977,690	2,661,960	5,598,419	3,039,460	5,370,960	5,550,829	2,518,960	7,876,333
		315,274,644	27,637,220	24,626,804	25,139,541	23,497,961	24,199,999	22,633,455	34,858,337	26,259,937	28,291,121	22,993,590	28,319,907	26,816,772
90X Consejo Nacional de Ciencia y Tecnología	Fiscales	308,261,519	27,439,606	24,264,003	24,776,740	23,168,321	23,622,011	22,118,836	34,130,536	25,532,136	26,711,863	21,713,088	28,154,720	26,629,659
	Propios	7,013,125	197,614	362,801	362,801	329,640	577,988	514,619	727,801	1,579,258	1,280,502	165,187	187,113	
		19,487,574,109	1,708,270,558	2,950,865,272	1,992,851,845	1,585,675,010	1,669,261,426	1,561,914,983	1,592,712,018	1,510,962,785	1,590,008,256	1,425,516,026	1,086,958,506	812,577,424
90Y CIATEQ, A.C. Centro de Tecnología Avanzada	Fiscales	19,485,074,109	1,708,270,558	2,950,865,272	1,992,771,845	1,584,775,010	1,668,791,426	1,561,644,983	1,592,382,018	1,510,572,785	1,589,978,256	1,425,486,026	1,086,958,506	812,577,424
	Propios	2,500,000	-	-	80,000	900,000	470,000	270,000	330,000	390,000	30,000	30,000	-	-
		603,540,129	38,087,382	43,383,152	44,998,499	48,714,564	49,217,686	48,932,485	51,164,908	47,684,154	49,783,923	52,170,749	65,489,043	63,913,584
91A Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	Fiscales	274,615,485	22,599,507	21,285,217	21,905,217	22,647,507	22,118,217	25,441,794	23,126,936	22,183,148	21,486,249	19,966,853	30,074,975	21,779,865
	Propios	328,924,644	15,487,875	22,097,935	23,093,282	26,067,057	27,099,469	23,490,691	28,037,972	25,501,006	28,297,674	32,203,896	35,414,068	42,133,719
		1,111,904,900	98,782,350	83,394,420	96,899,120	80,950,020	89,117,120	82,141,720	88,287,617	88,104,567	96,672,163	90,188,965	102,359,119	115,007,719
91C El Colegio de la Frontera Norte, A.C.	Propios	1,111,904,900	98,782,350	83,394,420	96,899,120	80,950,020	89,117,120	82,141,720	88,287,617	88,104,567	96,672,163	90,188,965	102,359,119	115,007,719
	Fiscales	355,892,075	27,036,079	30,724,097	29,069,894	27,443,376	23,691,603	31,585,432	27,571,212	31,459,824	27,309,664	31,122,819	40,112,406	28,765,669
	Propios	312,856,983	24,167,090	27,855,109	26,200,906	24,574,387	20,822,615	28,716,440	22,837,062	26,725,674	22,575,514	26,388,669	35,718,256	26,615,261
91E El Colegio de la Frontera Sur	Propios	43,035,092	2,868,989	2,868,988	2,868,988	2,868,989	2,868,988	2,868,992	4,734,150	4,734,150	4,734,150	4,734,150	4,734,150	2,150,408
	Fiscales	403,739,567	24,485,602	32,972,708	43,582,728	29,305,063	28,254,361	39,739,194	29,011,234	30,776,933	28,695,132	30,103,883	38,781,547	48,031,182
	Propios	358,752,228	21,915,034	30,396,047	40,761,303	26,284,430	24,906,450	36,028,606	24,626,901	26,256,979	23,971,334	25,556,308	34,316,085	43,732,751
91I El Colegio de Michoacán, A.C.	Propios	44,987,339	2,570,568	2,576,661	2,821,425	3,020,633	3,347,911	3,710,588	4,384,333	4,519,954	4,723,798	4,547,575	4,465,462	4,298,431
	Fiscales	150,739,891	10,130,505	13,626,201	11,546,366	11,650,599	10,720,734	13,366,754	11,229,832	12,426,147	11,102,647	12,467,859	11,383,232	21,089,015
	Propios	146,670,691	10,007,165	13,496,484	11,405,756	11,491,756	10,569,094	13,204,850	11,054,540	12,170,713	10,877,214	12,115,267	11,006,860	19,270,992
91K El Colegio de San Luis, A.C.	Propios	4,069,200	123,340	129,717	140,610	158,843	151,640	161,904	175,292	255,434	225,433	352,592	376,372	1,818,023
	Fiscales	127,878,263	9,959,737	9,912,827	11,913,341	11,662,589	9,842,860	10,761,117	10,893,149	9,667,927	10,409,303	9,672,692	9,429,455	13,753,266
	Propios	115,878,263	9,169,967	9,084,264	10,587,160	10,944,161	9,064,104	9,491,156	9,714,393	8,549,499	9,230,547	8,554,264	8,376,747	13,112,001
	Propios	12,000,000	789,770	828,563	1,326,181	718,428	778,756	1,269,961	1,178,756	1,118,428	1,178,756	1,118,428	1,052,708	641,265

91M INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación		705,738,835	69,084,681	68,396,609	72,383,480	67,421,588	69,736,664	68,799,347	68,758,370	65,905,270	38,963,998	38,076,717	40,878,789	37,333,322
	Propios	705,738,835	69,084,681	68,396,609	72,383,480	67,421,588	69,736,664	68,799,347	68,758,370	65,905,270	38,963,998	38,076,717	40,878,789	37,333,322
91O Fondo para el Desarrollo de Recursos Humanos		280,636,251	17,810,817	8,823,345	27,323,516	17,515,208	10,615,431	21,809,374	18,312,468	13,695,710	92,028,875	20,650,064	9,503,363	22,548,080
	Fiscales	84,236,144	455,118	37,742	7,212,393	-	1,483,918	-	-	4,238,907	69,481,256	1,326,810	-	-
	Propios	196,400,107	17,355,699	8,785,603	20,111,123	17,515,208	9,131,513	21,809,374	18,312,468	9,456,803	22,547,619	19,323,254	9,503,363	22,548,080
91Q Instituto de Ecología, A.C.		337,227,790	19,793,341	35,488,636	24,400,589	24,400,437	22,997,863	32,599,251	24,834,288	27,848,936	27,204,185	41,134,620	23,378,919	33,146,725
	Fiscales	273,405,303	17,196,606	31,225,201	19,605,554	19,997,602	18,575,228	26,194,416	19,098,053	20,757,201	19,724,450	27,848,324	22,080,184	31,102,484
	Propios	63,822,487	2,596,735	4,263,435	4,795,035	4,402,835	4,422,635	6,404,835	5,736,235	7,091,735	7,479,735	13,286,296	1,298,735	2,044,241
91S Instituto de Investigaciones "Dr. José María Luis Mora"		189,699,938	15,621,721	16,664,888	22,624,139	13,024,868	13,756,857	18,753,235	15,151,137	13,061,321	13,413,688	12,294,494	15,482,166	19,851,424
	Fiscales	184,199,938	14,993,089	16,193,947	21,760,301	12,559,635	13,454,751	18,016,951	14,849,031	12,759,215	13,111,582	11,992,388	15,180,150	19,328,898
	Propios	5,500,000	628,632	470,941	863,838	465,233	302,106	736,284	302,106	302,106	302,106	302,106	302,016	522,526
91U Instituto Nacional de Astrofísica, Óptica y Electrónica		372,174,849	23,921,196	25,917,680	33,027,946	32,227,339	28,520,058	29,618,615	32,198,919	26,316,497	27,906,116	30,679,938	44,296,209	37,544,336
	Fiscales	336,974,849	21,086,744	23,084,684	30,088,451	29,362,079	25,643,702	26,641,755	29,344,590	23,470,485	25,023,736	27,830,832	40,914,869	34,482,922
	Propios	35,200,000	2,834,452	2,832,996	2,939,495	2,865,260	2,876,356	2,976,860	2,854,329	2,846,012	2,882,380	2,849,106	3,381,340	3,061,414
91W Instituto Potosino de Investigación Científica y Tecnológica, A.C.		242,842,643	20,604,396	18,777,259	27,555,512	19,905,986	19,659,796	19,647,473	21,139,738	19,130,699	19,023,298	18,762,154	17,491,756	21,144,576
	Fiscales	139,584,649	12,102,357	10,160,124	19,229,679	11,125,363	10,974,653	11,097,269	12,348,666	10,315,554	10,362,262	10,012,820	8,980,196	12,875,706
	Propios	103,257,994	8,502,039	8,617,135	8,325,833	8,780,623	8,685,143	8,550,204	8,791,072	8,815,145	8,661,036	8,749,334	8,511,560	8,268,870
92U Centro de Ingeniería y Desarrollo Industrial		663,078,658	28,609,207	31,071,884	52,072,346	36,152,826	41,768,602	48,919,265	60,345,695	65,005,983	81,660,676	68,448,345	77,502,408	71,521,421
	Fiscales	304,428,477	19,924,894	20,715,610	31,180,774	21,166,058	22,818,474	22,019,483	25,663,124	24,575,678	31,342,095	25,031,765	30,554,919	29,435,603
	Propios	358,650,181	8,684,313	10,356,274	20,891,572	14,986,768	18,950,128	26,899,782	34,682,571	40,430,305	50,318,581	43,416,580	46,947,489	42,085,818
92W Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California		612,875,430	33,961,465	44,640,287	46,176,924	63,779,407	39,865,333	47,433,648	64,023,700	42,592,990	41,967,783	65,861,435	64,512,068	58,060,390
	Fiscales	543,402,899	31,279,134	38,455,711	39,962,171	56,705,601	35,277,189	39,500,217	57,112,239	38,119,567	35,363,490	59,349,407	58,915,076	53,363,097
	Propios	69,472,531	2,682,331	6,184,576	6,214,753	7,073,806	4,588,144	7,933,431	6,911,461	4,473,423	6,604,293	6,512,028	5,596,992	4,697,293
92Y Centro de Investigación en Alimentación y Desarrollo, A.C.		428,158,492	27,142,356	30,804,372	32,794,018	29,939,731	35,002,044	32,901,927	36,805,107	32,550,510	34,858,030	31,904,992	50,877,413	52,577,992
	Fiscales	373,291,949	23,953,528	26,618,797	27,917,636	25,581,583	30,991,138	28,969,198	32,851,006	27,788,070	29,916,935	27,758,767	46,589,112	44,356,179
	Propios	54,866,543	3,188,828	4,185,575	4,876,382	4,358,148	4,010,906	3,932,729	3,954,101	4,762,440	4,941,095	4,146,225	4,288,301	8,221,813
48 Cultura		129,010,182	8,971,351	6,616,871	8,684,193	12,039,627	7,370,476	6,616,872	35,364,853	7,061,959	8,520,493	9,254,482	9,254,479	9,254,526
D00 Instituto Nacional de Antropología e Historia		129,010,182	8,971,351	6,616,871	8,684,193	12,039,627	7,370,476	6,616,872	35,364,853	7,061,959	8,520,493	9,254,482	9,254,479	9,254,526
	Fiscales	129,010,182	8,971,351	6,616,871	8,684,193	12,039,627	7,370,476	6,616,872	35,364,853	7,061,959	8,520,493	9,254,482	9,254,479	9,254,526
49 Fiscalía General de la República		158,736,478	10,582,985	12,038,662	12,223,255	12,651,046	13,328,044	12,077,016	15,249,101	16,809,643	12,471,374	12,586,098	14,537,143	14,182,111
SKC Instituto Nacional de Ciencias Penales		158,736,478	10,582,985	12,038,662	12,223,255	12,651,046	13,328,044	12,077,016	15,249,101	16,809,643	12,471,374	12,586,098	14,537,143	14,182,111
	Fiscales	113,736,478	7,676,518	9,036,189	9,256,865	9,590,240	9,840,821	8,931,043	10,770,478	9,161,337	9,123,649	9,183,734	10,889,552	10,276,052
	Propios	45,000,000	2,906,467	3,002,473	2,966,390	3,060,806	3,487,223	3,145,973	4,478,623	7,648,306	3,347,725	3,402,364	3,647,591	3,906,059
GYR Instituto Mexicano del Seguro Social		744,770,362	53,090,623	45,245,907	46,291,478	119,937,497	46,379,789	46,425,912	91,292,773	51,896,082	46,947,503	46,570,219	49,449,114	101,243,465
GYR Instituto Mexicano del Seguro Social		744,770,362	53,090,623	45,245,907	46,291,478	119,937,497	46,379,789	46,425,912	91,292,773	51,896,082	46,947,503	46,570,219	49,449,114	101,243,465
	Propios	744,770,362	53,090,623	45,245,907	46,291,478	119,937,497	46,379,789	46,425,912	91,292,773	51,896,082	46,947,503	46,570,219	49,449,114	101,243,465
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		112,986,540	7,911,865	5,782,560	10,121,298	10,691,431	10,724,752	10,582,555	14,981,340	8,737,980	9,104,901	9,165,107	7,430,850	7,751,901
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		112,986,540	7,911,865	5,782,560	10,121,298	10,691,431	10,724,752	10,582,555	14,981,340	8,737,980	9,104,901	9,165,107	7,430,850	7,751,901
	Fiscales	65,822,257	6,898,190	4,768,866	5,107,604	5,277,737	5,111,058	4,768,861	5,365,646	4,858,286	5,225,207	5,285,413	6,417,156	6,738,233
	Propios	47,164,283	1,013,675	1,013,694	5,013,694	5,413,694	5,613,694	5,813,694	9,615,694	3,879,694	3,879,694	3,879,694	1,013,694	1,013,668
TVV Comisión Federal de Electricidad		1,385,722,247	2,307,810	-	186,186,430	27,195,085	244,121,973	49,451,332	620,445,513	154,014,104	102,000,000	-	-	-
TVV CFE Consolidado		1,385,722,247	2,307,810	-	186,186,430	27,195,085	244,121,973	49,451,332	620,445,513	154,014,104	102,000,000	-	-	-
	Propios	1,385,722,247	2,307,810	-	186,186,430	27,195,085	244,121,973	49,451,332	620,445,513	154,014,104	102,000,000	-	-	-

_/I Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2020.

Presupuesto de Egresos de la Federación 2020
 Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		103,475,427,651	6,937,835,886	8,713,126,869	9,081,307,719	9,012,256,893	11,059,800,416	7,951,628,429	11,468,577,440	4,205,211,316	10,677,934,520	10,561,296,633	10,389,126,790	3,417,324,741
01 Poder Legislativo		6,000,000	1,512,545	990,238	625,345	527,377	415,246	414,050	303,186	287,090	254,715	242,242	236,603	191,363
	Actividades derivadas del trabajo legislativo	6,000,000	1,512,545	990,238	625,345	527,377	415,246	414,050	303,186	287,090	254,715	242,242	236,603	191,363
	H. Cámara de Senadores	6,000,000	1,512,545	990,238	625,345	527,377	415,246	414,050	303,186	287,090	254,715	242,242	236,603	191,363
04 Gobernación ^{1,7}		324,760,983	4,204,008	4,142,950	4,392,209	4,281,372	5,962,145	4,612,163	211,071,238	4,102,426	24,649,209	18,037,383	29,457,370	9,828,510
	Promover la atención y prevención de la violencia contra las mujeres	300,032,570	2,469,717	2,371,676	2,620,935	2,397,676	2,614,104	2,495,717	210,837,579	2,398,676	20,229,253	17,819,869	24,521,902	9,255,466
	Planeación demográfica del país	7,452,000	-	-	-	-	-	-	-	-	4,216,206	-	3,235,794	-
	Protección y defensa de los derechos humanos	7,276,413	70,000	106,983	106,983	219,405	1,703,750	452,155	219,405	1,703,750	203,750	217,514	1,699,674	573,044
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	10,000,000	1,664,291	1,664,291	1,664,291	1,664,291	1,664,291	1,664,291	14,254	-	-	-	-	-
05 Relaciones Exteriores		17,000,000	12,030,000	188,542	708,862	269,336	1,873,477	146,366	378,000	379,741	40,600	199,347	785,730	-
	Atención, protección, servicios y asistencia consulares	12,000,000	12,000,000	-	-	-	-	-	-	-	-	-	-	-
	Actividades de apoyo administrativo	4,000,000	-	168,542	484,062	234,336	1,758,477	70,366	150,000	225,941	-	122,547	785,730	-
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	30,000	224,800	224,800	35,000	115,000	76,000	228,000	153,800	40,600	76,800	-	-
06 Hacienda y Crédito Público		4,000,000	-	40,000	-	100,000	300,000	300,000	400,000	200,000	400,000	400,000	1,860,000	-
	Actividades de apoyo administrativo	4,000,000	-	40,000	-	100,000	300,000	300,000	400,000	200,000	400,000	400,000	1,860,000	-
07 Defensa Nacional		124,795,655	-	-	-	1,603,207	80,273,887	3,704,512	9,015,359	15,470,085	8,366,794	3,565,161	2,796,650	-
	Programa de igualdad entre mujeres y hombres SDN	124,795,655	-	-	-	1,603,207	80,273,887	3,704,512	9,015,359	15,470,085	8,366,794	3,565,161	2,796,650	-
08 Agricultura y Desarrollo Rural		6,079,875,562	593,977,601	707,606,334	848,722,568	1,267,593,834	1,059,725,057	682,971,950	400,062,557	260,815,662	154,075,000	54,075,000	50,250,000	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,299,875,562	233,977,601	194,981,334	155,985,068	194,981,334	129,987,557	162,484,450	129,987,557	97,490,662	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	2,000,000,000	360,000,000	340,000,000	310,000,000	300,000,000	200,000,000	160,000,000	130,000,000	110,000,000	90,000,000	-	-	-
	Producción para el Bienestar	2,750,000,000	-	172,625,000	379,737,500	760,612,500	729,737,500	354,487,500	131,075,000	53,325,000	64,075,000	54,075,000	50,250,000	-
	Desarrollo Rural	30,000,000	-	-	3,000,000	12,000,000	-	6,000,000	9,000,000	-	-	-	-	-
09 Comunicaciones y Transportes		5,300,000	-	-	-	-	-	-	2,650,000	-	2,650,000	-	-	-
	Definición, conducción y supervisión de la política de comunicaciones y transportes	5,300,000	-	-	-	-	-	-	2,650,000	-	2,650,000	-	-	-
10 Economía		1,926,091,615	-	-	-	150,480,000	188,100,000	208,309,243	170,480,000	225,720,000	305,842,372	188,100,000	300,960,000	188,100,000
	Actividades de apoyo administrativo	209,243	-	-	-	-	-	209,243	-	-	-	-	-	-
	Programa de Microcréditos para el Bienestar	1,925,882,372	-	-	-	150,480,000	188,100,000	208,100,000	170,480,000	225,720,000	305,842,372	188,100,000	300,960,000	188,100,000
11 Educación Pública		19,099,378,454	136,425,027	3,411,301,302	124,428,470	3,499,639,864	433,867,968	3,506,602,161	334,730,972	179,489,634	234,520,072	6,656,477,633	368,941,110	212,954,241
	Servicios de Educación Superior y Posgrado	742,237,897	110,111,406	70,630,815	59,841,477	49,695,252	58,859,499	52,467,959	57,373,635	54,880,243	52,914,529	53,389,735	55,478,932	66,594,414
	Investigación Científica y Desarrollo Tecnológico	32,012,160	5,162,524	2,860,017	2,566,997	2,175,551	2,396,181	2,206,418	2,414,886	2,358,855	2,219,622	2,283,278	2,376,983	2,990,849
	Políticas de igualdad de género en el sector educativo	1,978,101	-	172,470	86,235	86,235	536,235	86,235	286,235	86,235	86,235	250,161	86,235	215,590
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	7,618,770,045	16,525,000	1,493,140,800	24,790,463	1,498,632,814	16,917,014	1,497,032,814	19,392,014	16,917,014	21,092,014	2,972,823,614	16,954,514	24,551,974
	Programa de Becas Elisa Acuña	1,265,068,074	4,529,218	62,671,609	26,561,794	52,870,443	322,625,506	80,697,403	186,713,799	55,689,823	129,945,277	37,747,006	259,248,604	45,767,593
	Programa para el Desarrollo Profesional Docente	24,366,192	-	16,811	25,000	11,220,393	5,000	5,000	8,827,043	4,231,927	10,000	5,019	15,000	5,000
	Programa Nacional de Convivencia Escolar	89,528,309	-	-	895,283	3,736,315	298,428	48,428,847	298,428	17,487,863	298,428	17,487,863	298,428	298,428
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,381,099	-	-	741,169	37,236,557	265,626	16,049,242	181,418	181,418	181,418	181,418	181,418	181,417
	Atención a la Diversidad de la Educación Indígena (PADEI)	32,369,685	-	-	582,127	15,214,632	194,042	194,042	15,214,628	194,042	194,042	194,042	194,042	194,042
	Atención Educativa de la Población Escolar Migrante (PAPEM)	32,369,685	-	-	582,127	15,214,628	194,042	194,042	15,214,632	194,042	194,042	194,042	194,042	194,042
	Fortalecimiento a la Excelencia Educativa	12,415,075	-	-	-	5,072,287	5,072,528	-	2,270,260	-	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	7,248,793,783	96,880	1,409,808,780	139,130	1,428,743,092	19,137,200	1,429,873,493	19,177,329	19,901,505	20,017,798	2,820,554,789	19,179,579	62,164,210
	Jóvenes Escribiendo el Futuro	1,944,088,350	-	372,000,000	7,616,667	379,741,667	7,366,667	379,366,667	7,366,667	7,366,667	7,366,667	751,366,667	14,733,334	9,796,683
12 Salud		5,129,020,437	79,948,129	801,919,508	198,466,015	391,834,477	410,049,131	144,040,397	947,940,277	371,488,027	388,473,649	565,761,565	569,731,584	259,367,680
	Formación y capacitación de recursos humanos para la salud	20,433,085	779,543	1,193,717	1,683,799	2,165,418	2,324,911	1,524,459	3,003,744	2,185,923	2,524,684	2,261,524	496,328	289,036
	Investigación y desarrollo tecnológico en salud	129,494,144	4,646,427	4,834,970	7,139,076	16,692,320	8,950,971	9,364,810	14,332,744	12,437,879	15,640,715	18,802,511	10,058,586	6,593,135
	Atención a la Salud	1,236,404,855	68,232,186	80,516,006	88,415,270	121,749,411	121,848,496	108,473,975	120,177,399	87,105,447	130,981,983	132,223,622	109,110,240	67,570,821
	Prevención y atención contra las adicciones	50,301,829	-	-	-	50,301,829	-	-	-	-	-	-	-	-
	Programa de vacunación	447,874,111	-	-	90,413,681	-	-	-	90,413,679	-	-	-	135,620,520	131,426,231
	Prevención y atención de VIH/SIDA y otras ITS	402,904,341	35,298	1,406,218	1,403,862	50,395,288	11,824,274	7,874,294	48,380,342	87,228,855	68,074,584	11,606,084	108,107,684	6,567,559
	Prevención y control de enfermedades	4,344,016	-	-	-	-	-	-	2,751,491	-	-	1,592,525	-	-
	Salud materna, sexual y reproductiva	2,448,109,551	6,254,675	547,331,889	9,410,327	150,530,211	74,986,592	16,802,859	636,476,968	182,529,923	171,251,683	399,275,299	206,338,226	46,920,898
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	389,154,505	-	166,636,708	-	-	190,113,887	-	32,403,910	-	-	-	-	-

13 Marina	6,860,000	-	-	-	2,500,000	-	-	1,000,000	1,440,000	-	1,920,000	-	-
Sistema Educativo naval y programa de becas	6,860,000	-	-	-	2,500,000	-	-	1,000,000	1,440,000	-	1,920,000	-	-
14 Trabajo y Previsión Social	12,890,632,165	486,242,323	1,570,988,391	1,488,527,854	1,324,186,862	1,230,214,054	1,117,103,185	1,039,847,320	919,547,704	970,084,796	960,175,570	914,112,450	869,601,657
Procuración de justicia laboral	40,000,000	3,063,568	2,819,450	3,164,302	2,847,241	3,182,410	2,761,900	3,612,601	3,063,105	3,375,203	3,302,432	4,478,045	4,329,743
Ejecución de los programas y acciones de la Política Laboral	19,955,644	1,265,271	1,930,611	1,556,495	1,536,029	1,709,591	1,726,028	1,613,280	1,536,144	1,587,432	1,556,990	2,227,823	1,709,950
Programa de Apoyo al Empleo (PAE)	122,500,000	8,985,342	9,172,088	9,675,615	9,675,615	9,700,731	9,710,213	10,513,781	10,534,172	10,328,412	10,138,091	24,065,939	-
Jóvenes Construyendo el Futuro	12,708,176,521	472,928,142	1,557,066,242	1,474,131,441	1,310,127,976	1,215,621,322	1,102,905,044	1,024,107,658	904,414,283	954,793,750	945,178,057	883,340,643	863,561,964
15 Desarrollo Agrario, Territorial y Urbano	328,548,549	1,967,247	5,816,424	19,065,480	28,681,242	32,023,636	39,040,231	44,023,120	42,948,135	41,679,968	39,155,014	20,651,894	13,496,160
Política de Desarrollo Urbano y Ordenamiento del Territorio	2,454,668	-	-	613,667	-	-	613,667	-	613,667	-	613,667	-	-
Programa de Mejoramiento Urbano (PMU)	326,093,881	1,967,247	5,816,424	18,451,813	28,681,242	32,023,636	38,426,564	44,023,120	42,334,468	41,679,968	38,541,347	20,651,894	13,496,160
16 Medio Ambiente y Recursos Naturales	171,597,863	-	1,500,000	3,488,509	23,225,120	12,775,450	34,756,297	35,194,570	28,504,530	12,189,910	17,468,519	2,494,958	-
Planeación, Dirección y Evaluación Ambiental	461,607	-	-	9,989	18,600	61,250	22,450	71,962	44,650	82,810	30,600	119,296	-
Programa de Conservación para el Desarrollo Sostenible	88,888,164	-	1,500,000	2,000,000	13,250,000	12,500,000	10,000,000	15,000,000	12,500,000	12,000,000	10,138,164	-	-
Apoyos para el Desarrollo Forestal Sustentable	82,248,093	-	-	1,478,520	9,956,520	214,200	24,733,847	20,122,609	15,959,880	107,100	7,299,756	2,375,662	-
18 Energía	5,030,975	247,718	401,413	477,470	233,759	350,844	321,649	711,724	312,139	934,097	319,926	316,725	403,510
Regulación y supervisión de actividades nucleares y radiológicas	99,760	-	-	-	-	49,880	-	-	-	49,880	-	-	-
Actividades de apoyo administrativo	4,031,215	247,718	401,413	477,470	233,759	300,964	321,649	281,724	312,139	414,217	319,926	316,725	403,510
Coordinación de la política energética en electricidad	750,000	-	-	-	-	-	-	350,000	-	400,000	-	-	-
Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	-	-	-	-	-	-	80,000	-	70,000	-	-	-
19 Aportaciones a Seguridad Social	339,000	170,000	-	-	-	-	169,000	-	-	-	-	-	-
Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	339,000	170,000	-	-	-	-	169,000	-	-	-	-	-	-
20 Bienestar^{2,3}	50,710,808,106	5,177,499,109	1,695,571,845	5,876,744,769	1,381,650,056	7,078,828,898	1,719,754,711	7,557,259,383	1,525,989,804	7,892,382,362	1,548,076,999	7,847,430,668	1,409,619,502
Articulación de Políticas Integrales de Juventud	23,629,788	101,019	4,118,981	1,354,239	1,354,239	1,609,555	1,609,555	5,862,735	1,278,351	1,278,351	1,278,351	1,278,351	2,506,061
Programa de Fomento a la Economía Social	33,746,765	196,856	196,856	414,656	414,656	414,656	565,906	28,713,647	565,906	565,906	565,906	565,906	565,906
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	278,535,043	-	-	-	110,930,875	75,640,172	-	-	34,180,492	49,612,872	2,035,719	6,134,913	-
Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,192,429,843	364,645,101	621,729	364,645,101	621,729	364,645,101	621,729	364,645,101	621,729	364,645,101	621,729	364,645,199	1,450,494
Pensión para el Bienestar de las Personas Adultas Mayores	39,630,994,013	4,707,554,382	1,005,343,357	5,170,045,602	644,729,478	6,036,509,414	1,021,316,118	6,318,949,394	695,255,570	6,876,270,132	404,481,787	6,598,979,158	151,559,621
Sembrando Vida	8,551,472,654	105,001,750	685,290,921	340,285,171	623,599,079	600,010,000	695,641,403	839,088,506	794,087,756	600,010,000	1,139,093,506	875,827,141	1,253,537,420
21 Turismo	7,500,000	6,000	1,250	76,000	18,250	85,250	1,093,500	1,018,750	1,001,250	1,098,500	1,134,250	1,127,250	839,750
Planeación y conducción de la política de turismo	7,500,000	6,000	1,250	76,000	18,250	85,250	1,093,500	1,018,750	1,001,250	1,098,500	1,134,250	1,127,250	839,750
22 Instituto Nacional Electoral	58,782,970	1,822,485	535,852	1,704,192	1,789,537	5,933,533	28,337,299	2,174,309	8,793,032	2,089,118	2,478,929	1,252,457	1,872,227
Gestión Administrativa	1,100,000	-	-	-	-	-	1,100,000	-	-	-	-	-	-
Capacitación y educación para el ejercicio democrático de la ciudadanía	27,066,110	1,500,000	-	490,146	-	4,436,800	18,742,464	300,000	22,910	451,070	1,104,070	18,650	-
Actualización del padrón electoral y expedición de la credencial para votar	275,000	-	-	-	97,500	25,000	-	25,000	27,500	25,000	-	25,000	50,000
Dirección, soporte jurídico electoral y apoyo logístico	17,993,129	-	-	459,862	931,828	695,672	7,718,774	1,073,248	4,966,562	836,988	598,800	432,753	278,642
Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	7,168,824	-	168,979	341,869	346,638	346,638	346,638	346,638	3,346,638	346,638	346,638	346,638	884,872
Vinculación con la sociedad	667,346	37,917	37,917	37,917	37,917	53,769	53,769	53,769	53,768	53,768	53,768	53,763	139,304
Tecnologías de información y comunicaciones	4,512,561	284,568	328,956	374,398	375,654	375,654	375,654	375,654	375,654	375,654	375,653	375,653	519,409
35 Comisión Nacional de los Derechos Humanos	40,526,931	1,842,749	2,766,506	3,375,090	3,213,399	2,856,901	3,453,776	3,722,884	2,662,299	4,290,681	2,950,648	3,491,888	5,900,110
Realizar la promoción y observancia en el monitoreo, seguimiento y evaluación del impacto de la política nacional en materia de igualdad entre mujeres y hombres	34,715,776	1,645,398	2,266,930	2,904,366	2,887,490	2,479,797	3,129,051	3,234,868	2,330,766	3,567,412	2,123,979	2,929,611	5,216,108
Actividades de apoyo administrativo	5,811,155	197,351	499,576	470,724	325,909	377,104	324,725	488,016	331,533	723,269	826,669	562,277	684,002
36 Seguridad y Protección Ciudadana	3,518,236	-	-	-	-	622,990	2,895,246	-	-	-	-	-	-
Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,518,236	-	-	-	-	622,990	2,895,246	-	-	-	-	-	-
38 Consejo Nacional de Ciencia y Tecnología	4,880,050,983	401,393,175	470,522,012	473,390,531	431,988,232	402,672,099	388,033,739	446,735,965	384,471,526	444,230,786	416,192,065	202,859,437	417,561,416
Apoyos para actividades científicas, tecnológicas y de innovación	113,583,708	-	56,791,855	56,791,853	-	-	-	-	-	-	-	-	-
Becas de posgrado y apoyos a la calidad	4,766,467,275	401,393,175	413,730,157	416,598,678	431,988,232	402,672,099	388,033,739	446,735,965	384,471,526	444,230,786	416,192,065	202,859,437	417,561,416
40 Información Nacional Estadística y Geográfica	127,989,460	3,779,040	4,054,415	4,038,265	4,197,264	5,155,414	8,530,674	48,348,350	37,190,200	5,766,458	3,448,169	3,277,276	203,935
Producción y difusión de información estadística y geográfica	127,989,460	3,779,040	4,054,415	4,038,265	4,197,264	5,155,414	8,530,674	48,348,350	37,190,200	5,766,458	3,448,169	3,277,276	203,935
43 Instituto Federal de Telecomunicaciones	9,812,656	664,590	621,698	973,215	804,086	1,312,709	703,603	466,416	665,993	574,616	1,065,992	1,257,833	701,905
Actividades de apoyo administrativo	9,812,656	664,590	621,698	973,215	804,086	1,312,709	703,603	466,416	665,993	574,616	1,065,992	1,257,833	701,905
45 Comisión Reguladora de Energía	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-

	Regulación y permisos de electricidad	50,000	-	-	-	-	-	50,000	-	-	-	-	-	-
	Regulación y permisos de Hidrocarburos	50,000	-	-	-	-	-	50,000	-	-	-	-	-	-
	Actividades de apoyo administrativo	150,000	-	-	-	-	-	150,000	-	-	-	-	-	-
47 Entidades no Sectorizadas		1,356,691,894	25,524,256	22,605,837	20,473,382	481,093,891	94,164,804	43,684,357	199,086,919	179,486,390	170,249,710	61,284,748	42,055,880	16,981,721
	Atención a Víctimas	7,772,233	121,076	319,463	298,629	354,629	298,629	294,465	319,231	179,231	579,231	2,384,897	1,267,397	1,355,355
	Actividades de apoyo administrativo	12,625,541	690,076	767,076	631,811	1,925,191	618,076	615,576	3,937,856	620,751	616,575	810,076	969,032	423,445
	Actividades de apoyo a la función pública y buen gobierno	8,263,327	349,138	361,593	395,460	471,005	359,138	435,895	2,301,213	360,138	382,460	380,942	1,602,068	864,277
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	440,536,174	24,363,966	20,157,705	18,347,482	115,356,262	32,991,937	31,476,063	60,233,100	19,731,731	29,574,143	46,177,778	31,583,514	10,542,493
	Fortalecimiento a la Transversalidad de la Perspectiva de Género	365,349,561	-	200,000	-	361,040,673	396,481	-	1,611,481	396,481	396,481	911,481	396,483	-
	Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	436,616,512	-	-	-	1,146,131	6,562,998	7,062,358	124,334,038	153,398,058	129,059,819	6,619,574	5,437,386	2,996,151
	Programa de Derechos Indígenas	85,528,546	-	800,000	800,000	800,000	52,937,545	3,800,000	6,350,000	4,800,000	9,641,001	4,000,000	800,000	800,000
48 Cultura		33,948,073	-	1,023,945	1,023,944	1,399,474	1,182,455	1,199,146	1,148,232	3,509,068	2,637,239	8,157,491	12,564,684	102,394
	Desarrollo Cultural	29,424,804	-	1,023,945	1,023,944	1,399,474	1,182,455	1,199,146	1,148,232	3,509,068	2,637,239	3,634,222	12,564,684	102,394
	Programa Nacional de Becas Artísticas y Culturales	4,523,269	-	-	-	-	-	-	-	-	-	4,523,269	-	-
49 Fiscalía General de la República		126,317,084	8,579,884	10,528,407	10,605,551	10,946,254	11,034,470	11,201,175	10,807,908	10,736,581	10,453,869	10,609,982	11,214,344	9,598,660
	Investigar y perseguir los delitos federales de carácter especial	51,156,036	3,284,934	4,405,019	4,399,206	4,401,298	4,398,043	4,461,966	4,394,788	4,399,904	4,398,043	4,398,043	4,631,407	3,583,385
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	68,494,398	5,135,955	5,680,383	5,730,083	5,710,383	5,680,383	5,909,257	5,680,383	5,680,383	5,680,383	5,674,383	6,167,147	5,765,275
	Realizar investigación académica en el marco de las ciencias penales	100,000	1,995	5,932	6,262	7,499	7,564	8,323	14,258	17,815	11,964	4,077	14,310	-
	Investigar, perseguir y prevenir delitos del orden electoral	3,200,000	-	200,000	220,000	590,000	630,000	470,000	430,000	370,000	195,000	95,000	-	-
	Promover la formación profesional y capacitación del capital humano	493,500	-	7,074	-	7,074	68,479	68,479	68,479	68,479	68,479	68,479	68,479	-
	Actividades de apoyo administrativo	2,873,150	157,000	230,000	250,000	230,000	250,000	283,150	220,000	200,000	100,000	370,000	333,000	250,000
18 Energía ^{1/}		190,000	-	-	-	20,000	-	20,000	-	45,000	-	45,000	60,000	-
	Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional	190,000	-	-	-	20,000	-	20,000	-	45,000	-	45,000	60,000	-
GYR Instituto Mexicano del Seguro Social ^{3/}		21,953,038,420	1,397,479,826	1,510,572,872	1,649,225,154	1,648,999,057	1,736,788,957	1,678,325,654	2,071,593,790	1,791,810,783	1,827,978,452	1,777,209,382	1,820,004,265	3,043,050,229
	Prevención y Control de Enfermedades	2,460,272,685	86,714,637	144,427,294	162,614,891	181,039,986	184,246,704	185,216,286	223,601,340	201,760,685	190,960,317	192,784,106	207,268,181	499,638,258
	Servicios de guardería	12,482,172,716	967,146,953	978,610,822	988,424,065	994,801,609	1,005,546,729	1,004,997,028	1,119,270,753	1,017,301,617	1,043,101,463	1,045,937,006	1,062,222,246	1,254,812,425
	Atención a la Salud	7,010,593,019	343,618,236	387,534,756	498,186,198	473,157,462	546,995,524	488,112,340	728,721,697	572,748,481	593,916,673	538,488,270	550,513,838	1,288,599,546
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado ^{3/}		596,744,552	58,835,556	43,357,359	48,378,952	47,093,115	48,142,410	46,178,473	48,347,632	45,099,080	48,852,197	45,916,298	58,146,737	58,396,745
	Equidad de Género	29,509,585	3,114,706	2,225,695	2,353,570	2,360,988	2,622,734	2,107,071	2,346,831	2,133,972	2,286,772	2,299,022	2,782,907	2,875,318
	Prevención y Control de Enfermedades	567,234,967	55,720,850	41,131,664	46,025,383	44,732,127	45,519,676	44,071,402	46,000,801	42,965,108	46,565,425	43,617,276	55,363,830	55,521,427
TY Y Petróleos Mexicanos ^{3/}		12,720,000	50,000	10,000	15,000	25,000	75,000	125,000	500,000	6,250,000	4,650,000	470,000	400,000	150,000
	Actividades de apoyo administrativo	12,720,000	50,000	10,000	15,000	25,000	75,000	125,000	500,000	6,250,000	4,650,000	470,000	400,000	150,000
TVV Comisión Federal de Electricidad ^{3/}		4,224,750	-	-	735,407	-	-	735,407	320,781	320,781	735,407	320,781	320,781	735,405
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	743,500	-	-	185,875	-	-	185,875	-	-	185,875	-	-	185,875
	Operación y mantenimiento de la Red Nacional de Transmisión	100,000	-	-	25,000	-	-	25,000	-	-	25,000	-	-	25,000
	Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica	2,486,250	-	-	310,781	-	-	310,781	310,781	310,781	310,781	310,781	310,781	310,781
	Prestación de servicios corporativos	630,000	-	-	157,500	-	-	157,500	-	-	157,500	-	-	157,500
	Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios	80,000	-	-	10,000	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Actividades de apoyo administrativo	30,000	-	-	7,500	-	-	7,500	-	-	7,500	-	-	7,500
	Coordinación de las funciones y recursos para la infraestructura eléctrica	155,000	-	-	38,750	-	-	38,750	-	-	38,750	-	-	38,750

1 / El presupuesto total del "Programa Promover la atención y prevención de la violencia contra las mujeres", asciende a 300.0 mdp, que incluye la ampliación autorizada por la H. Cámara de Diputados, que es del orden de 32.4 mdp.

2 / El "Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)", no contempla ampliaciones en el Anexo 31 "Ampliaciones Aprobadas por la H. Cámara de Diputados" del Decreto de Presupuesto de Egresos de la Federación 2020, por lo cual su presupuesto total asciende a 278.5 mdp.

3 / El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2020

Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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Total	29,590,300,187	2,410,876,663	2,414,471,129	2,913,847,103	2,418,457,186	2,419,278,799	2,437,312,429	2,453,726,812	2,419,513,875	2,451,671,519	2,420,310,690	2,418,479,699	2,412,354,283
04 Gobernación	973,764	-	-	-	-	-	-	-	-	345,261	345,261	283,242	-
12 Salud	6,226,552	-	-	889,507	889,507	889,507	889,507	889,507	889,507	889,510	-	-	-
16 Medio Ambiente y Recursos Naturales	2,745,734	304,653	324,493	192,789	312,123	223,333	210,976	327,606	199,896	170,528	252,316	174,221	52,800
Procuraduría Federal de Protección al Ambiente	2,745,734	304,653	324,493	192,789	312,123	223,333	210,976	327,606	199,896	170,528	252,316	174,221	52,800
18 Energía	581,817,899	4,616,298	5,673,756	504,353,337	6,334,810	6,460,192	5,893,598	7,426,290	6,230,871	13,326,709	8,701,754	9,028,677	3,771,608
Secretaría de Energía	498,390,142	-	-	498,390,142	-	-	-	-	-	-	-	-	-
Comisión Nacional para el Uso Eficiente de la Energía	83,127,757	4,612,298	5,664,756	5,952,195	6,317,810	6,443,192	5,870,598	7,403,290	6,200,871	13,294,709	8,667,754	8,990,677	3,709,608
Instituto Nacional de Electricidad y Energías Limpias	300,000	4,000	9,000	11,000	17,000	17,000	23,000	23,000	30,000	32,000	34,000	38,000	62,000
TTY Petróleos Mexicanos	149,007,894	1,828,384	4,345,515	4,284,105	6,793,381	7,578,403	26,190,983	40,956,043	8,066,236	32,812,146	6,883,993	4,866,195	4,402,510
Pemex Exploración y Producción	71,907,894	1,828,384	4,345,515	4,284,105	6,793,381	7,578,403	6,821,577	9,573,575	8,066,236	7,749,643	5,698,369	4,766,195	4,402,510
Pemex Transformación Industrial	77,100,000	-	-	-	-	-	19,369,406	31,382,468	-	25,062,502	1,185,624	100,000	-
TVV Comisión Federal de Electricidad	28,849,528,344	2,404,127,329	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365
CFE Consolidado*	28,849,528,344	2,404,127,329	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365

* Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2020
Calendario de las Erogaciones para el Desarrollo de los Jóvenes
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1,2}		419,046,870,427	25,010,953,257	39,968,326,078	33,106,293,840	37,364,913,508	32,311,311,970	40,003,651,238	38,941,974,150	25,520,930,115	28,002,294,079	45,905,039,588	34,808,987,904	38,102,194,701
07 Defensa Nacional		1,936,865,722	194,836,686	170,478,463	155,927,873	156,033,430	162,769,642	161,999,148	155,901,639	154,155,793	153,238,974	156,195,832	179,086,311	136,241,931
Sistema educativo militar		1,936,865,722	194,836,686	170,478,463	155,927,873	156,033,430	162,769,642	161,999,148	155,901,639	154,155,793	153,238,974	156,195,832	179,086,311	136,241,931
08 Agricultura y Desarrollo Rural		332,007,148	99,073	20,870,723	45,796,153	91,445,159	87,830,959	42,758,415	15,911,197	6,575,734	7,842,362	6,631,614	6,145,343	100,416
Desarrollo y aplicación de programas educativos en materia agropecuaria		2,007,148	99,073	155,723	227,653	171,659	262,459	219,915	182,197	176,734	153,362	142,614	115,343	100,416
Producción para el Bienestar		330,000,000	-	20,715,000	45,568,500	91,273,500	87,568,500	42,538,500	15,729,000	6,399,000	7,689,000	6,489,000	6,030,000	-
11 Educación Pública		243,471,705,212	11,571,623,122	26,467,610,903	17,014,819,950	25,614,783,810	16,665,439,014	26,248,638,684	22,341,850,931	12,235,499,111	14,598,752,179	33,268,503,699	21,126,730,740	16,317,453,068
Educación Básica		13,803,234,475	28,804,230	2,429,682,070	760,240,311	2,529,231,577	750,865,019	2,443,794,046	457,317,255	44,745,998	54,238,017	4,192,481,776	58,881,728	52,952,449
Programa de Becas de Educación Básica para el Bienestar Benito Juárez		10,666,278,063	23,135,000	2,090,397,120	34,706,649	2,098,085,939	23,683,819	2,095,845,939	27,148,819	23,683,819	29,528,819	4,161,953,059	23,736,319	34,372,763
Escuelas de Tiempo Completo		765,000,000	-	-	382,500,000	-	382,500,000	-	-	-	-	-	-	-
Programa de Becas Elisa Acuña		47,460,265	-	-	-	23,730,140	-	-	23,730,125	-	-	-	-	-
Programa para el Desarrollo Profesional Docente		40,631,855	-	18,991	71,995	28,060,478	21,995	21,995	11,880,633	415,995	34,495	22,042	46,995	36,239
Fortalecimiento de los Servicios de Educación Especial (PFSEE)		17,488,768	-	-	234,053	11,758,913	83,882	5,068,182	57,290	57,290	57,290	57,290	57,290	57,289
Atención a la Diversidad de la Educación Indígena (PADEI)		27,745,444	-	-	498,966	13,041,113	166,322	166,322	13,041,110	166,322	166,322	166,322	166,322	166,322
Atención Educativa de la Población Escolar Migrante (PAEPEM)		27,745,444	-	-	498,966	13,041,110	166,322	166,322	13,041,113	166,322	166,322	166,322	166,322	166,322
Programa Nacional de Reconstrucción		2,707,744	-	-	-	-	2,707,744	-	-	-	-	-	-	-
La Escuela es Nuestra		1,965,667,500	-	324,000,000	324,000,000	324,000,000	324,000,000	324,000,000	345,667,500	-	-	-	-	-
Educación para Adultos (INEA)		242,509,392	5,669,230	15,265,959	17,729,681	17,513,884	17,534,934	18,525,286	22,750,665	20,256,250	24,284,769	30,116,740	34,708,480	18,153,513
Educación Media Superior		97,314,748,216	3,414,463,392	10,308,848,373	5,632,766,855	12,046,185,091	5,891,596,023	10,536,673,516	7,829,293,002	3,852,335,813	4,895,420,043	16,198,793,029	7,128,462,407	9,579,910,672
Formación y certificación para el trabajo		3,656,788,340	196,459,380	216,613,539	350,327,512	124,253,658	475,813,096	330,881,807	422,600,418	115,554,460	238,694,200	217,457,857	430,794,589	537,337,824
Servicios de Educación Media Superior		44,354,833,636	3,208,328,080	3,011,575,258	3,857,571,008	2,459,441,638	2,996,119,199	3,071,032,247	5,291,190,578	2,324,561,709	3,229,358,501	3,366,563,781	5,121,364,602	6,417,727,035
Investigación Científica y Desarrollo Tecnológico		1,658,055	8,684	185,734	636,956	457,195	38,590	168,015	34,070	20,984	37,657	16,425	38,756	14,989

20 Bienestar	122,740,237	4,933,050	11,732,025	17,483,165	8,143,414	9,736,330	8,573,672	13,719,171	7,634,547	8,853,787	7,476,247	10,035,591	14,419,238
Instituto Mexicano de la Juventud	122,740,237	4,933,050	11,732,025	17,483,165	8,143,414	9,736,330	8,573,672	13,719,171	7,634,547	8,853,787	7,476,247	10,035,591	14,419,238
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	1,117,866,728	229,564,433	101,207,209	146,549,707	43,265,043	116,839,444	110,190,908	143,769,120	49,206,162	51,115,751	39,119,377	44,444,694	42,594,880
Servicios de educación normal en la Ciudad de México	1,117,866,728	229,564,433	101,207,209	146,549,707	43,265,043	116,839,444	110,190,908	143,769,120	49,206,162	51,115,751	39,119,377	44,444,694	42,594,880
33 Aportaciones Federales para Entidades Federativas y Municipios	101,086,069,882	9,490,769,869	7,579,305,641	9,464,129,096	5,433,183,741	9,128,206,411	7,812,281,031	9,390,103,643	7,391,865,890	7,415,848,705	7,174,322,755	7,810,468,591	12,995,584,507
Educación Básica	94,840,172,010	8,945,584,422	7,061,824,199	8,946,647,654	4,915,702,299	8,610,724,969	7,294,799,583	8,884,720,191	6,885,872,339	6,910,465,254	6,668,939,304	7,271,728,249	12,443,163,547
FAM Infraestructura Educativa Básica	81,163,205	6,831,236	6,831,236	6,831,236	6,831,236	6,831,236	6,831,236	6,695,964	6,695,964	6,695,964	6,695,964	6,695,964	6,695,964
FONE Servicios Personales	85,911,009,982	8,237,293,673	6,243,952,762	8,134,993,086	4,096,495,044	7,739,489,153	6,512,731,406	7,998,971,117	6,429,076,496	6,373,450,321	5,916,282,449	6,780,281,160	11,447,993,315
FONE Otros de Gasto Corriente	2,579,905,776	319,328,610	189,337,206	275,724,252	189,164,629	197,236,260	185,574,166	250,281,904	116,596,432	168,933,108	171,422,573	183,356,661	332,949,974
FONE Gasto de Operación	3,465,239,659	270,436,882	265,740,175	429,964,708	272,251,207	565,852,253	238,890,378	271,865,257	233,739,378	261,014,937	223,398,206	199,581,063	232,505,214
FONE Fondo de Compensación	2,493,263,437	78,125,698	330,599,173	76,102,086	329,333,431	76,102,086	329,333,431	329,967,856	76,582,936	76,677,007	327,988,352	74,757,007	387,694,374
FAETA Educación de Adultos	309,589,949	33,568,323	25,363,645	23,032,285	21,626,752	25,213,980	21,438,966	26,938,092	23,181,133	23,693,916	23,151,760	27,056,392	35,324,706
Educación Media Superior	1,579,013,574	152,389,353	124,685,348	124,685,348	124,685,348	124,685,348	124,685,351	120,365,498	120,975,597	120,365,498	120,365,498	153,722,388	167,403,000
FAM Infraestructura Educativa Media Superior y Superior	704,210,163	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	59,271,024	58,097,338	58,097,338	58,097,338	58,097,338	58,097,338	58,097,344
FAETA Educación Tecnológica	874,803,411	93,118,332	65,414,327	65,414,327	65,414,327	65,414,327	65,414,327	62,268,160	62,878,259	62,268,160	62,268,160	95,625,050	109,305,656
Educación Superior	4,666,884,297	392,796,094	392,796,094	392,796,094	392,796,094	392,796,094	392,796,097	385,017,954	385,017,954	385,017,954	385,017,954	385,017,954	385,017,960
FAM Infraestructura Educativa Media Superior y Superior	4,666,884,297	392,796,094	392,796,094	392,796,094	392,796,094	392,796,094	392,796,097	385,017,954	385,017,954	385,017,954	385,017,954	385,017,954	385,017,960
47 Entidades no Sectorizadas ^{5, J}	199,442,202	9,543,505	12,596,643	14,273,066	9,313,093	13,731,782	27,793,110	16,235,470	17,660,737	22,109,157	30,569,364	25,616,273	-
Programa de Apoyo a la Educación Indígena	199,442,202	9,543,505	12,596,643	14,273,066	9,313,093	13,731,782	27,793,110	16,235,470	17,660,737	22,109,157	30,569,364	25,616,273	-
48 Cultura	15,218,615	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	5,414,548	891,277
Programa Nacional de Becas Artísticas y Culturales	15,218,615	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	5,414,548	891,277
GYR Instituto Mexicano del Seguro Social	41,109,074,138	2,008,959,387	2,273,930,561	2,919,137,564	2,777,165,834	3,206,141,471	2,864,670,325	4,267,454,920	3,358,646,207	3,479,561,989	3,158,286,037	3,230,610,175	7,564,509,668
Prevención y control de enfermedades	433,400,940	15,275,581	25,442,287	28,646,195	31,891,961	32,456,860	32,627,652	39,389,555	35,542,112	33,639,512	33,960,792	36,512,310	88,016,124
Atención a la Salud	40,675,673,198	1,993,683,806	2,248,488,274	2,890,491,369	2,745,273,873	3,173,684,611	2,832,042,672	4,228,065,365	3,323,104,095	3,445,922,477	3,124,325,245	3,194,097,865	7,476,493,544
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado.	2,430,265,652	230,371,302	308,634,445	245,242,602	241,573,748	234,950,983	157,423,145	167,674,799	154,601,745	163,182,025	159,306,600	184,920,993	182,383,267
Prevención y Control de Enfermedades	374,786,725	36,816,198	27,176,748	30,410,153	29,555,666	30,076,020	29,119,108	30,393,912	28,388,152	30,766,973	28,819,055	36,580,306	36,684,434
Atención a la Salud	2,055,478,927	193,555,103	281,457,697	214,832,448	212,018,082	204,874,963	128,304,037	137,280,887	126,213,594	132,415,052	130,487,544	148,340,688	145,698,833

1_/ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2020, debido al redondeo de cifras.

2_/ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

3_/ Incluye subsidios para operación de la Academia Mexicana de la Historia.

4_/ Considera los recursos asignados al componente del Seguro de Salud para Estudiantes.

5_/ Programa operado por el Instituto Nacional de los Pueblos Indígenas.

Nota metodológica: La Secretaría de Educación Pública revisó la metodología de la asignación de los recursos del Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE) de este transversal, por lo que el monto no es comparable con años anteriores.

Presupuesto de Egresos de la Federación 2020

Calendario de Recursos para Atención de Grupos Vulnerables

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1, 2, 3, 4}		193,132,713,211	18,744,751,866	8,946,997,138	21,885,066,456	8,195,685,789	24,834,255,964	9,048,509,924	26,174,118,344	6,283,784,196	27,747,951,882	10,373,322,484	26,915,774,508	3,982,494,660
04 Gobernación		161,943,308	6,030,153	13,794,058	9,263,057	13,169,842	9,800,755	11,500,039	9,378,135	13,474,117	9,233,216	10,177,446	27,271,621	28,850,869

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Consejo Nacional para Prevenir la Discriminación	161,943,308	6,030,153	13,794,058	9,263,057	13,169,842	9,800,755	11,500,039	9,378,135	13,474,117	9,233,216	10,177,446	27,271,621	28,850,869
05 Relaciones Exteriores		129,808,686	22,101,841	9,021,671	9,021,671	10,171,714	9,105,004	9,105,005	10,631,207	9,598,336	9,598,340	10,691,679	11,080,524	9,681,694
	Atención, protección, servicios y asistencia consulares	129,808,686	22,101,841	9,021,671	9,021,671	10,171,714	9,105,004	9,105,005	10,631,207	9,598,336	9,598,340	10,691,679	11,080,524	9,681,694
11 Educación Pública		14,695,338,423	61,990,124	2,685,789,904	65,907,004	2,742,297,402	237,209,874	2,728,036,178	221,270,687	116,326,945	181,919,216	5,299,765,515	217,571,364	137,254,209
	Atención a la Diversidad de la Educación Indígena (PADEI)	23,121,204	-	-	415,805	10,867,594	138,602	138,602	10,867,592	138,602	138,602	138,602	138,602	138,602
	Atención Educativa de la Población Escolar Migrante (PAPEM)	23,121,203	-	-	415,805	10,867,592	138,602	138,602	10,867,594	138,602	138,602	138,602	138,602	138,602
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	5,799,035,026	77,504	1,127,847,024	111,304	1,142,994,474	15,309,760	1,143,898,794	15,341,863	15,921,204	16,014,239	2,256,443,831	15,343,663	49,731,368
	Educación para Adultos (INEA)	383,973,204	8,976,281	24,171,101	28,071,996	27,730,316	27,763,646	29,331,703	36,021,887	32,072,396	38,450,884	47,684,839	54,955,093	28,743,063
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,381,099	-	-	741,169	37,236,557	265,626	16,049,242	181,418	181,418	181,418	181,418	181,418	181,417
	Jóvenes Escribiendo el Futuro	1,555,270,680	-	297,600,000	6,093,333	303,793,333	5,893,333	303,493,333	5,893,333	5,893,333	5,893,333	601,093,333	11,786,667	7,837,346
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	6,095,016,036	13,220,000	1,194,512,640	19,832,371	1,198,906,251	13,533,611	1,197,626,251	15,513,611	13,533,611	16,873,611	2,378,258,891	13,563,611	19,641,579
	Programa de Becas Elisa Acuña	511,310,219	-	542,800	448,159	124,223	162,133,179	27,582,590	96,156,327	18,020,718	73,801,466	3,948,938	109,586,647	18,965,171
	Programa Nacional de Reconstrucción	2,256,453	-	-	-	-	2,256,453	-	-	-	-	-	-	-
	Universidades para el Bienestar Benito Juárez García	246,853,299	39,716,339	41,116,339	9,777,062	9,777,062	9,777,062	9,777,062	30,427,062	30,427,062	30,427,062	11,877,062	11,877,062	11,877,062
12 Salud		6,974,540,187	219,659,439	335,213,681	322,486,906	815,766,152	645,888,519	418,971,526	956,013,239	624,691,573	764,706,409	729,029,489	604,555,241	537,558,014
	Asistencia social y protección del paciente	490,883,262	29,483,643	30,669,790	34,628,552	36,920,830	43,062,904	42,276,005	39,933,378	38,781,886	38,429,493	40,799,953	45,791,919	70,104,909
	Formación y capacitación de recursos humanos para la salud	58,551,595	4,400,887	4,097,089	4,371,236	4,722,339	4,701,890	4,363,181	4,598,292	4,105,392	4,392,103	4,425,556	4,546,847	9,826,783
	Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra	1,320,757,412	100,189,145	97,890,445	100,437,300	95,089,449	104,127,767	90,144,579	105,239,800	94,731,927	107,399,528	87,247,697	118,066,846	220,192,929
	Investigación y desarrollo tecnológico en salud	116,141,569	6,217,600	6,188,289	6,636,387	6,073,512	6,811,055	6,267,321	7,267,113	6,096,220	10,561,532	6,518,308	8,438,058	39,066,174
	Prevención y atención de VIH/SIDA y otras ITS	440,306,404	1,282,158	4,519,949	4,281,754	54,277,425	14,448,565	10,503,381	51,079,041	89,847,064	71,557,025	15,519,657	113,392,089	9,598,296
	Programa de Atención a Personas con Discapacidad	24,999,998	-	-	-	-	12,787,869	12,212,129	-	-	-	-	-	-
	Programa Nacional de Reconstrucción	333,333,333	-	-	-	222,222,222	-	-	111,111,111	-	-	-	-	-
	Salud materna, sexual y reproductiva	1,303,021,816	6,083,724	19,395,042	9,211,315	147,099,925	73,074,996	9,515,221	255,030,230	147,194,556	153,542,472	328,636,417	145,714,687	8,523,232
	Seguro Médico Siglo XXI	1,873,464,731	-	90,855,412	90,855,412	173,796,932	301,903,592	173,796,932	301,903,592	173,796,931	301,903,590	173,796,927	90,855,411	-
	Servicios de asistencia social integral	1,013,080,067	72,002,282	81,597,665	72,064,950	75,563,518	84,969,881	69,892,777	79,850,682	70,137,597	76,920,666	72,084,974	77,749,384	180,245,691
14 Trabajo y Previsión Social		12,379,455,837	721,102,684	1,454,155,405	1,001,226,506	1,001,262,568	1,001,368,022	1,001,291,542	1,001,313,856	1,501,236,720	1,048,528,008	1,001,257,566	1,001,928,399	644,784,561
	Ejecución de los programas y acciones de la Política Laboral	16,081,828	1,102,684	1,395,405	1,226,506	1,262,568	1,368,022	1,291,542	1,313,856	1,236,720	1,288,008	1,257,566	1,928,399	1,410,552
	Jóvenes Construyendo el Futuro	12,363,374,009	720,000,000	1,452,760,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,500,000,000	1,047,240,000	1,000,000,000	1,000,000,000	643,374,009
15 Desarrollo Agrario, Territorial y Urbano		2,168,187,839	80,457,670	130,686,505	211,144,174	233,181,692	256,561,109	292,417,061	258,211,109	223,315,158	179,763,440	138,534,605	92,500,688	71,414,628
	Programa Nacional de Reconstrucción	2,168,187,839	80,457,670	130,686,505	211,144,174	233,181,692	256,561,109	292,417,061	258,211,109	223,315,158	179,763,440	138,534,605	92,500,688	71,414,628
19 Aportaciones a Seguridad Social		4,839,152,172	293,600,000	260,570,000	983,560,000	238,550,000	322,960,000	240,385,000	385,350,000	286,260,000	409,205,000	370,670,000	326,630,000	721,412,172
	Programa IMSS-BIENESTAR	4,839,152,172	293,600,000	260,570,000	983,560,000	238,550,000	322,960,000	240,385,000	385,350,000	286,260,000	409,205,000	370,670,000	326,630,000	721,412,172
20 Bienestar		147,227,266,994	17,190,333,848	3,802,742,485	18,991,564,003	2,877,882,313	21,865,377,090	3,994,200,884	22,887,896,993	2,988,026,788	24,435,413,055	2,421,223,836	23,999,964,762	1,772,640,937
	Articulación de Políticas Integrales de Juventud	23,629,788	101,019	4,118,981	1,354,239	1,354,239	1,609,555	1,609,555	5,862,735	1,278,351	1,278,351	1,278,351	1,278,351	2,506,061
	Desarrollo integral de las personas con	31,706,910	1,525,147	1,622,680	1,492,361	1,246,627	1,742,435	1,669,420	1,893,506	1,721,613	1,835,076	1,889,194	2,839,397	12,229,454

discapacidad													
Pensión para el Bienestar de las Personas Adultas Mayores	122,623,397,509	14,475,821,212	3,092,825,000	16,038,300,000	2,123,000,000	18,576,250,000	3,281,000,000	19,444,750,000	2,151,950,000	21,172,551,827	1,271,870,000	20,500,942,500	494,136,970
Pensión para el Bienestar de las Personas con Discapacidad Permanente	13,391,543,863	2,231,923,976	-	2,231,923,976	-	2,231,923,976	-	2,231,923,976	-	2,231,923,976	-	2,231,923,984	-
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	278,535,043	-	-	-	110,930,875	75,640,172	-	-	34,180,492	49,612,872	2,035,719	6,134,913	-
Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,146,392,749	357,732,109	-	357,732,109	-	357,732,109	-	357,732,109	-	357,732,109	-	357,732,204	-
Sembrando Vida	8,488,013,550	105,000,000	685,279,500	340,279,500	622,200,000	600,000,000	690,000,000	825,000,000	780,000,000	600,000,000	1,125,000,000	875,812,544	1,239,442,006
Servicios a grupos con necesidades especiales	244,047,582	18,230,385	18,896,324	20,481,818	19,150,572	20,478,843	19,921,909	20,734,667	18,896,332	20,478,843	19,150,572	23,300,869	24,326,446
23 Provisiones Salariales y Económicas	400,000,000	1,066,666	66,666	66,666	1,066,666	197,866,666	66,670	1,000,000	-	197,800,000	1,000,000	-	-
Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad	400,000,000	1,066,666	66,666	66,666	1,066,666	197,866,666	66,670	1,000,000	-	197,800,000	1,000,000	-	-
35 Comisión Nacional de los Derechos Humanos	42,461,014	2,694,340	3,302,447	3,442,256	3,262,971	3,142,145	3,625,238	4,278,207	3,153,662	2,863,905	2,667,176	3,013,810	7,014,857
Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos.	25,416,026	1,617,956	1,973,444	2,029,449	1,880,820	1,752,745	2,189,671	2,578,026	1,857,517	1,680,249	1,663,302	1,863,160	4,329,687
Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad.	17,044,988	1,076,384	1,329,003	1,412,807	1,382,151	1,389,400	1,435,567	1,700,181	1,296,145	1,183,656	1,003,874	1,150,650	2,685,170
47 Entidades no Sectorizadas	4,018,344,867	139,776,982	246,114,540	281,127,769	252,699,973	277,518,691	342,714,032	429,066,209	511,267,337	502,238,031	377,748,549	608,988,620	49,084,134
Actividades de apoyo a la función pública y buen gobierno	10,543,392	1,003,000	1,089,385	1,006,335	1,080,826	1,161,347	1,076,904	1,000,586	1,035,179	1,112,747	628,447	243,835	104,801
Actividades de apoyo administrativo	157,125,909	13,998,055	7,928,407	9,280,792	9,856,675	11,084,757	10,632,516	9,515,431	6,765,918	8,995,580	7,893,881	35,876,537	25,297,360
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,045,268,405	46,126,173	65,263,713	68,392,765	60,674,923	69,020,106	73,117,452	59,851,916	77,030,219	90,046,503	69,552,928	350,801,234	15,390,473
Programa de Derechos Indígenas	199,759,407	2,145,500	5,364,205	12,817,618	10,996,313	70,266,935	21,579,007	23,037,763	18,127,062	17,711,663	8,891,500	6,280,341	2,541,500
Programa de Infraestructura Indígena	200,000,000	-	58,176,000	61,824,000	80,000,000	-	-	-	-	-	-	-	-
Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	806,942,012	1,007,000	8,857,000	9,880,729	12,926,012	14,174,945	14,190,346	205,021,202	267,830,993	209,015,081	47,488,207	11,470,497	5,080,000
Programa de Apoyo a la Educación Indígena	1,598,705,742	75,497,254	99,435,830	117,925,530	77,165,224	111,810,601	222,117,807	130,639,311	140,477,966	175,356,457	243,293,586	204,316,176	670,000
48 Cultura	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1
Educación y cultura indígena	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	28,347,390	2,955,944	2,066,931	2,211,006	2,280,620	2,542,268	2,026,699	2,269,998	2,057,139	2,209,940	2,222,188	2,706,073	2,798,584
Atención a Personas con Discapacidad	28,347,390	2,955,944	2,066,931	2,211,006	2,280,620	2,542,268	2,026,699	2,269,998	2,057,139	2,209,940	2,222,188	2,706,073	2,798,584

1_/ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2020, debido al redondeo de cifras.

2_/Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2020.

Presupuesto de Egresos de la Federación 2020

Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		764,552,994,212	58,771,157,066	61,367,098,286	65,920,699,173	55,537,495,175	64,369,892,475	65,224,353,898	72,227,870,807	51,170,338,930	53,115,077,157	73,749,268,295	61,161,531,389	81,938,211,561
04 Gobernación		107,006,739	-	2,596,342	2,713,546	4,451,436	23,392,071	22,641,193	5,585,036	4,025,036	4,725,036	8,113,687	10,928,633	17,834,723
	E006 Atención a refugiados en el país	173,097	-	-	10,732	21,463	21,463	21,463	21,463	21,463	21,463	21,463	12,124	-
	E012 Registro e Identificación de Población	37,583,192	-	-	-	-	18,767,035	18,816,157	-	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	P024 Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	566,400	-	-	-	566,400	-	-	-	-	-	-	-	-
	P025 Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	68,684,050	-	2,596,342	2,702,814	3,863,573	4,603,573	3,803,573	5,563,573	4,003,573	4,703,573	8,092,224	10,916,509	17,834,723
05 Relaciones Exteriores		3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	E002 Atención, protección, servicios y asistencia consulares	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
08 Agricultura y Desarrollo Rural		1,575,146,175	194,662,387	191,131,840	207,417,389	200,473,906	201,119,528	204,894,962	84,750,672	78,221,563	77,425,346	59,195,954	32,074,429	43,778,199
	E001 Desarrollo y aplicación de programas educativos en materia agropecuaria	798,436,042	65,080,381	61,549,841	77,835,390	70,891,907	71,537,529	76,094,831	84,750,672	78,221,563	77,425,346	59,195,954	32,074,429	43,778,199
	S052 Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	776,710,134	129,582,007	129,581,999	129,581,999	129,581,999	129,581,999	128,800,131	-	-	-	-	-	-
11 Educación Pública		154,155,540,031	4,088,465,581	18,154,438,338	10,927,231,791	20,469,558,613	11,657,870,924	18,928,196,054	13,021,483,786	5,392,407,140	6,044,085,051	27,388,197,994	8,492,560,826	9,591,043,935
	B003 Producción y distribución de libros y materiales educativos	3,092,395,673	8,176,603	42,112,452	114,064,712	706,631,367	427,802,896	573,221,395	257,725,668	408,926,107	202,228,252	304,136,762	29,072,517	18,296,942
	E003 Evaluaciones de la calidad de la educación	99,036,992	2,275,282	9,257,090	4,105,561	23,646,478	2,984,168	34,481,084	4,134,987	1,650,779	2,912,663	3,192,191	4,643,781	5,752,929
	E005 Formación y certificación para el trabajo	914,197,085	49,114,845	54,153,385	87,581,878	31,063,415	118,953,274	82,720,452	105,650,105	28,888,615	59,673,550	54,364,464	107,698,647	134,334,456
	E007 Servicios de Educación Media Superior	44,354,833,636	3,208,328,080	3,011,575,258	3,857,571,008	2,459,441,638	2,996,119,199	3,071,032,247	5,291,190,578	2,324,561,709	3,229,358,501	3,366,563,781	5,121,364,602	6,417,727,035
	E013 Producción y transmisión de materiales educativos	144,092,354	2,075,016	33,440,433	19,509,566	11,672,982	12,878,959	12,020,062	12,810,718	11,896,723	12,172,365	5,468,148	6,581,681	3,565,701
	E021 Investigación Científica y Desarrollo Tecnológico	3,958,873	8,884	551,001	636,956	457,195	38,590	168,015	1,969,621	20,984	37,657	16,425	38,756	14,989
	E032 Políticas de igualdad de género en el sector educativo	1,087,955	-	94,858	47,429	47,429	294,929	47,429	157,429	47,429	47,429	137,589	47,429	118,575
	E047 Programa de mantenimiento e infraestructura física educativa	203,979,616	10,954,612	21,578,347	21,832,011	20,378,712	19,845,922	17,031,776	18,478,772	15,574,857	16,478,877	14,456,242	16,221,642	11,147,846
	E064 Educación para Adultos (INEA)	222,300,276	5,196,794	13,993,795	16,252,208	16,054,394	16,073,690	16,981,512	20,854,777	18,568,229	22,261,038	27,607,012	31,816,106	16,640,721
	E066 Educación Inicial y Básica Comunitaria	4,052,804,333	283,416,521	407,359,057	347,098,876	304,758,123	333,768,450	339,658,860	860,450,478	233,116,359	279,963,507	273,061,877	335,761,382	54,390,844
	E068 Educación Física de Excelencia	122,100,169	-	-	61,050,085	-	-	-	61,050,085	-	-	-	-	-
	S072 Programa de Becas de Educación Básica para el Bienestar Benito Juárez	30,475,080,180	66,100,000	5,972,563,200	99,161,853	5,994,531,254	67,668,054	5,988,131,254	77,568,054	67,668,054	84,368,054	11,891,294,454	67,818,054	98,207,895
	S221 Escuelas de Tiempo Completo	5,100,000,000	-	-	2,550,000,000	-	2,550,000,000	-	-	-	-	-	-	-
	S243 Programa de Becas Elisa Acuña	134,833,992	183,000	183,000	1,322,833	20,912,352	15,592,059	25,247,634	20,786,206	556,300	483,700	1,073,649	42,659,760	5,833,498
	S247 Programa para el Desarrollo Profesional Docente	163,047,525	205,192	243,174	3,011,683	84,377,130	261,683	10,261,683	35,818,664	1,443,683	15,299,183	261,824	11,163,084	700,542
	S269 Programa de Cultura Física y Deporte	1,301,983,761	65,668,064	4,960,000	4,960,000	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,278
	S270 Programa Nacional de Inglés	436,072,948	-	-	44,511,395	134,393,798	301,367	133,085,579	3,226,056	117,386,953	301,367	301,367	2,263,695	301,370
	S271 Programa Nacional de Convivencia Escolar	223,820,772	-	-	2,238,207	9,340,787	746,069	121,072,117	746,069	43,719,658	746,070	43,719,657	746,069	746,069
	S295 Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,381,099	-	-	741,169	37,236,557	265,626	16,049,242	181,418	181,418	181,418	181,418	181,418	181,417
	S296 Atención a la Diversidad de la Educación Indígena (PADEI)	69,363,611	-	-	1,247,416	32,602,783	415,805	415,805	32,602,775	415,805	415,805	415,805	415,805	415,805
	S297 Atención Educativa de la Población Escolar Migrante (PAPEM)	69,363,610	-	-	1,247,416	32,602,775	415,805	415,805	32,602,782	415,805	415,805	415,805	415,805	415,805
	S298 Atención de Planteles Federales de Educación Media Superior con estudiantes con discapacidad (PAPFEMS)	32,521,021	-	1,881,500	1,881,500	1,881,500	4,408,680	1,881,500	1,881,500	1,881,500	1,881,500	1,881,500	11,178,841	1,881,500
	S299 Desarrollo de Aprendizajes significativos de Educación Básica	155,704,787	-	-	1,469,206	59,760,975	584,735	584,735	90,476,464	584,735	584,735	584,735	584,735	489,730
	U006 Subsidios para organismos descentralizados estatales	28,562,975,419	280,096,826	2,638,850,298	2,251,377,362	4,188,942,270	2,885,740,917	2,534,498,708	2,761,803,822	1,908,256,016	1,908,256,016	2,231,377,362	2,497,601,760	2,476,174,063
	U031 Expansión de la Educación Inicial	800,000,000	-	-	2,583,281	694,427	762,327,566	694,427	28,578,166	1,694,427	694,427	644,427	1,644,427	444,425
	U079 Expansión de la Educación Media Superior y Superior	226,673,015	6,356,045	30,253,394	90,333,048	27,836,115	16,559,195	31,633,378	23,701,840	-	-	-	-	-
	U080 Apoyos a centros y organizaciones de educación	2,655,223,156	100,000,000	200,000,000	202,000,000	301,000,000	20,000,000	5,000,000	1,799,153,125	5,000,000	5,000,000	5,000,000	5,000,000	8,070,031
	U084 Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	23,196,140,104	310,016	4,511,388,096	445,216	4,571,977,895	61,239,039	4,575,595,176	61,367,451	63,684,815	64,056,954	9,025,775,323	61,374,651	198,925,470
	U281 Programa Nacional de Reconstrucción	6,318,069	-	-	-	-	6,318,069	-	-	-	-	-	-	-
	U282 La Escuela es Nuestra	7,280,250,000	-	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,280,250,000	-	-	-	-	-
12 Salud		46,739,480,178	1,810,918,531	2,614,136,934	2,623,357,330	3,877,617,294	2,811,981,138	2,969,187,295	6,474,656,712	5,385,131,756	5,072,894,416	5,424,174,841	5,706,388,636	1,969,035,296
	E010 Formación y capacitación de recursos humanos para la salud	129,168,383	11,965,007	5,873,877	7,055,210	5,881,989	6,210,936	7,805,083	6,118,626	5,992,107	9,989,665	9,975,680	12,221,745	40,078,458
	E022 Investigación y desarrollo tecnológico en salud	85,798,995	8,556,378	7,160,220	8,544,192	7,138,902	8,213,173	7,253,867	8,251,397	7,159,022	9,224,231	4,754,862	6,268,375	3,274,376
	E023 Atención a la Salud	3,147,117,670	347,409,999	192,650,861	263,775,863	245,690,034	278,696,218	225,164,856	313,112,407	269,130,007	307,662,874	245,385,941	249,699,866	208,739,747
	E025 Prevención y atención contra las adicciones	193,770,140	9,886,558	10,736,417	11,396,042	41,976,117	12,187,579	15,605,267	11,769,924	10,540,598	11,663,942	15,097,077	22,416,337	20,494,281
	E036 Programa de vacunación	1,981,444,007	-	-	400,000,000	-	-	-	400,000,000	-	-	-	600,000,000	581,444,007
	E040 Servicios de asistencia social integral	729,417,648	51,841,643	58,750,319	51,886,764	54,405,733	61,178,314	50,322,799	57,492,491	50,499,070	55,382,880	51,901,181	55,979,557	129,776,897
	E041 Protección y restitución de los derechos de las niñas, niños y adolescentes	62,834,131	3,568,597	3,401,256	3,323,467	4,779,931	7,312,656	8,583,516	8,347,810	6,482,632	6,207,153	4,640,457	2,568,069	3,618,588
	P016 Prevención y atención de VIH/SIDA y otras ITS	1,523,151	271,324	121,221	184,744	112,796	112,211	167,393	150,464	124,917	162,628	103,613	-	11,840
	P020 Salud materna, sexual y reproductiva	655,529,797	1,786,539	180,625,410	2,704,984	43,197,192	21,459,118	2,794,229	180,012,184	45,058,659	48,756,458	100,174,342	46,457,760	2,502,922
	S039 Programa de Atención a Personas con Discapacidad	17,999,999	-	-	-	-	9,207,266	8,792,733	-	-	-	-	-	-
	S201 Seguro Médico Siglo XXI	1,873,464,731	-	90,855,412	90,855,412	173,796,932	301,903,592	173,796,932	301,903,592	173,796,931	301,903,590	173,796,927	90,855,411	-
	U005 Seguro Popular	36,082,175,529	1,375,632,486	2,071,546,815	1,783,630,653	2,432,208,119	2,094,594,430	2,463,072,169	4,314,890,043	4,816,347,814	4,316,112,543	4,816,124,761	4,619,921,516	979,094,180
	U008 Prevención y Control de Sobrepeso, Obesidad y Diabetes	30,720,000	-	12,415,127	-	-	10,906,645	-	4,178,228	-	-	3,220,000	-	-
	U013 Atención a la Salud y Medicamentos Gratuitos	1,748,515,998	-	-	-	868,429,550	-	5,828,451	868,429,546	-	5,828,451	-	-	-

para la Población sin Seguridad Social Laboral													
14 Trabajo y Previsión Social	3,333,119	127,844	434,953	176,041	276,996	323,493	331,818	276,996	276,996	276,996	276,996	276,996	276,994
E003 Ejecución de los programas y acciones de la Política Laboral	3,333,119	127,844	434,953	176,041	276,996	323,493	331,818	276,996	276,996	276,996	276,996	276,996	276,994
19 Aportaciones a Seguridad Social	6,083,882,322	369,120,000	327,594,000	1,236,552,000	299,910,000	406,032,000	302,217,000	484,470,000	359,892,000	514,461,000	466,014,000	410,646,000	906,974,322
S038 Programa IMSS-BIENESTAR	6,083,882,322	369,120,000	327,594,000	1,236,552,000	299,910,000	406,032,000	302,217,000	484,470,000	359,892,000	514,461,000	466,014,000	410,646,000	906,974,322
20 Bienestar	2,117,642,767	350,638,078	2,471,389	351,390,010	812,543	351,543,200	965,733	354,095,108	767,011	351,344,477	767,011	351,344,571	1,503,637
E016 Articulación de Políticas Integrales de Juventud	14,177,873	60,611	2,471,389	812,543	812,543	965,733	965,733	3,517,641	767,011	767,011	767,011	767,011	1,503,637
S174 Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,103,464,894	350,577,467	-	350,577,467	-	350,577,467	-	350,577,467	-	350,577,467	-	350,577,560	-
22 Instituto Nacional Electoral	6,584,753	-	7,556	234,350	1,093,920	1,376,758	1,380,841	1,120,030	27,356	-	94,556	121,800	1,127,586
R003 Capacitación y educación para el ejercicio democrático de la ciudadanía	6,584,753	-	7,556	234,350	1,093,920	1,376,758	1,380,841	1,120,030	27,356	-	94,556	121,800	1,127,586
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	40,216,510,849	5,448,918,089	2,145,158,071	4,017,172,604	1,179,580,204	3,296,860,555	3,474,693,652	4,476,313,261	2,140,550,753	2,815,979,436	3,018,852,650	5,388,106,184	2,814,325,390
E003 Servicios de educación básica en la Ciudad de México	40,047,408,335	5,448,918,089	2,145,158,071	3,848,070,090	1,179,580,204	3,296,860,555	3,474,693,652	4,476,313,261	2,140,550,753	2,815,979,436	3,018,852,650	5,388,106,184	2,814,325,390
U001 Becas para la población atendida por el sector educativo	169,102,514	-	-	169,102,514	-	-	-	-	-	-	-	-	-
33 Aportaciones Federales para Entidades Federativas y Municipios	444,862,447,073	42,148,491,243	32,842,991,555	41,194,254,147	24,276,906,044	40,014,396,509	34,333,378,330	40,938,806,215	32,446,981,332	32,666,703,321	32,069,062,747	35,225,093,313	56,705,382,319
I002 FASSA	27,543,414,823	2,958,265,405	1,596,273,854	2,085,931,823	1,959,261,684	2,313,400,884	2,102,170,252	2,132,732,063	1,953,553,596	2,075,317,592	2,482,134,389	2,991,808,373	2,892,564,907
I006 FAM Asistencia Social	9,429,865,680	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140
I007 FAM Infraestructura Educativa Básica	9,548,612,378	803,674,875	803,674,875	803,674,875	803,674,875	803,674,875	803,674,875	787,760,521	787,760,521	787,760,521	787,760,521	787,760,521	787,760,521
I008 FAM Infraestructura Educativa Media Superior y Superior	704,210,163	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	58,097,338	58,097,338	58,097,338	58,097,338	58,097,338	58,097,344
I009 FAETA Educación Tecnológica	3,892,537,793	414,340,664	291,068,526	291,068,526	291,068,526	291,068,526	291,068,526	277,069,296	279,784,002	277,069,296	277,069,296	425,494,593	486,368,016
I010 FAETA Educación de Adultos	204,561,004	22,180,209	16,758,983	15,218,541	14,289,838	16,660,092	14,165,758	17,799,296	15,316,892	15,655,712	15,297,484	17,877,463	23,340,736
I013 FONE Servicios Personales	357,962,541,593	34,322,056,971	26,016,469,842	33,895,804,526	17,068,729,348	32,247,871,472	27,136,380,860	33,329,046,321	26,787,818,735	26,556,043,003	24,651,176,870	28,251,171,501	47,699,972,144
I014 FONE Otros de Gasto Corriente	10,749,607,402	1,330,535,877	788,905,027	1,148,851,050	788,185,953	821,817,752	773,225,690	1,042,841,268	485,818,466	703,887,952	714,260,719	763,986,089	1,387,291,559
I015 FONE Gasto de Operación	14,438,498,581	1,126,823,341	1,107,250,731	1,791,519,618	1,134,380,931	2,357,717,720	995,376,577	1,132,771,906	973,914,076	1,087,562,236	930,825,858	831,587,764	968,771,723
I016 FONE Fondo de Compensación	10,388,597,656	325,523,740	1,377,496,555	317,092,027	1,372,222,628	317,092,027	1,372,222,628	1,374,866,066	319,095,565	319,487,531	1,366,618,132	311,487,531	1,615,393,226
35 Comisión Nacional de los Derechos Humanos	8,181,943	517,142	655,004	642,630	623,343	593,790	696,189	852,477	596,842	549,922	523,658	566,892	1,364,054
E011 Atender asuntos relacionados con niñas, niños y adolescentes.	8,181,943	517,142	655,004	642,630	623,343	593,790	696,189	852,477	596,842	549,922	523,658	566,892	1,364,054
43 Instituto Federal de Telecomunicaciones	7,000,000	-	-	-	-	-	2,000,000	-	-	5,000,000	-	-	-
G004 Regulación y Supervisión de los sectores Telecomunicaciones y Radiodifusión	7,000,000	-	-	-	-	-	2,000,000	-	-	5,000,000	-	-	-
47 Entidades no Sectorizadas	1,358,510,049	65,006,041	85,802,636	97,221,670	63,436,579	93,534,687	189,314,093	110,588,674	120,296,952	150,597,578	208,224,678	174,486,462	-
S178 Programa de Apoyo a la Educación Indígena	1,358,510,049	65,006,041	85,802,636	97,221,670	63,436,579	93,534,687	189,314,093	110,588,674	120,296,952	150,597,578	208,224,678	174,486,462	-
48 Cultura	59,529,352	5,001,564	4,245,628	2,711,992	4,936,733	2,900,151	2,832,462	20,189,046	2,791,776	2,855,164	5,823,561	2,792,544	2,448,732
E011 Desarrollo Cultural	27,101,098	32,795	1,661,103	63,469	2,414,974	338,328	329,471	17,671,294	332,547	337,411	3,362,788	311,081	245,838
E016 Producción y distribución de libros y materiales artísticos y culturales	2,660,103	253,930	248,130	248,130	251,098	254,029	248,533	236,529	236,529	236,529	236,529	210,134	-
E022 Servicios Cinematográficos	1,095,912	88,865	104,403	111,181	104,403	88,865	93,231	88,865	88,865	88,865	90,409	78,971	68,991
E042 Servicios educativos culturales y artísticos	28,672,240	4,625,974	2,231,992	2,289,212	2,166,258	2,218,929	2,161,227	2,192,358	2,133,835	2,192,358	2,133,835	2,192,358	2,133,903
49 Fiscalía General de la República	69,612,548	5,225,605	5,729,725	5,800,583	5,800,988	5,770,357	6,037,539	5,730,041	5,584,251	5,819,883	6,342,997	6,015,275	-
E009 Investigar y perseguir los delitos cometidos en materia de derechos humanos	66,249,398	5,068,605	5,455,883	5,505,583	5,485,883	5,455,883	5,684,757	5,455,883	5,455,883	5,455,883	5,449,883	6,009,997	5,765,275
E011 Investigar, perseguir y prevenir delitos del orden electoral	490,000	-	43,842	49,000	85,105	64,474	69,632	54,158	95,421	28,368	-	-	-
M001 Actividades de apoyo administrativo	2,873,150	157,000	230,000	250,000	230,000	250,000	283,150	220,000	200,000	100,000	370,000	333,000	250,000
GYR Instituto Mexicano del Seguro Social	52,366,920,895	2,873,043,177	3,197,842,990	3,797,854,595	3,717,680,861	4,098,615,226	3,820,765,133	5,212,889,189	4,278,802,437	4,388,942,087	4,115,150,012	4,228,807,326	8,636,527,862
E001 Prevención y control de enfermedades	4,141,028,932	145,954,560	243,094,035	273,706,619	304,718,998	310,116,403	311,748,354	376,356,499	339,595,210	321,416,472	324,486,198	348,865,206	840,970,378
E007 Servicios de guardería	12,482,172,716	967,146,953	978,610,822	988,424,065	994,801,609	1,005,546,729	1,004,997,028	1,119,270,753	1,017,301,617	1,043,101,463	1,045,937,006	1,062,222,246	1,254,812,425
E011 Atención a la Salud	35,109,472,628	1,720,861,095	1,940,797,346	2,494,946,481	2,369,601,060	2,739,386,579	2,444,496,114	3,649,482,211	2,868,358,982	2,974,370,454	2,696,781,722	2,757,006,418	6,453,384,166
E012 Prestaciones sociales	634,246,619	39,080,568	35,340,787	40,777,430	48,559,193	43,565,515	59,523,637	67,779,726	53,546,628	50,053,698	47,945,087	60,713,456	87,360,892
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	14,812,665,418	1,410,771,784	1,791,611,325	1,455,714,495	1,434,085,715	1,403,332,089	964,571,606	1,035,813,565	953,568,676	1,013,403,076	978,726,068	1,130,743,780	1,240,323,238
E043 Prevención y Control de Enfermedades	1,804,513,436	177,261,678	130,849,904	146,418,021	142,303,857	144,809,244	140,201,929	146,339,820	136,682,539	148,136,028	138,757,243	176,125,909	176,627,265
E044 Atención a la Salud	11,277,047,188	1,061,889,852	1,544,207,730	1,178,672,933	1,163,227,619	1,124,038,930	703,907,052	753,158,205	692,432,795	726,456,406	715,871,557	813,846,995	799,337,115
E048 Servicios de Estancias de Bienestar y Desarrollo Infantil	1,731,104,794	171,620,254	116,553,692	130,623,541	128,554,239	134,483,915	120,462,625	136,315,540	124,453,343	138,810,642	124,097,268	140,770,877	264,358,858

Presupuesto de Egresos de la Federación 2020

Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		55,883,843,012	5,728,258,022	3,122,353,789	5,111,937,564	3,686,403,063	3,651,302,306	5,555,871,653	5,195,142,420	4,411,465,628	5,180,068,139	4,051,014,321	4,183,211,414	6,006,814,694

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
08 Agricultura y Desarrollo Rural		218,706,025	-	-	1,000,000	36,755,332	20,550,203	69,391,214	65,863,769	25,145,507	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería Pesca y Acuicultura	208,706,025	-	-	-	32,755,332	20,550,203	67,391,214	62,863,769	25,145,507	-	-	-	-
	Desarrollo Rural	10,000,000	-	-	1,000,000	4,000,000	-	2,000,000	3,000,000	-	-	-	-	-
09 Comunicaciones y Transportes		192,476,010	-	19,247,601	19,247,601	19,247,601	19,247,601	19,247,601	15,398,081	19,247,601	23,097,121	15,398,081	19,247,601	3,849,520
	Reconstrucción y Conservación de Carreteras	192,476,010	-	19,247,601	19,247,601	19,247,601	19,247,601	19,247,601	15,398,081	19,247,601	23,097,121	15,398,081	19,247,601	3,849,520
11 Educación Pública		83,997,765	6,951,924	7,294,767	6,754,941	6,227,940	7,086,032	7,172,714	9,391,686	5,094,717	6,924,991	6,214,450	9,156,429	5,727,175
	Servicios de Educación Superior y Posgrado	58,375,640	5,851,767	4,150,428	4,394,566	4,476,210	4,295,592	4,194,196	6,660,138	3,630,066	5,164,608	4,308,388	5,923,877	5,325,805
	Programa de Becas Elisa Acuña	5,774,623	335,527	338,434	355,838	354,673	1,489,781	449,486	751,904	126,014	424,932	51,459	1,005,543	91,033
	Subsidios para organismos descentralizados estatales	18,789,805	594,457	2,629,733	1,962,645	1,355,164	1,258,767	2,487,140	1,849,273	1,208,265	1,205,080	1,803,713	2,176,120	259,448
	Universidades para el Bienestar Benito Juárez García	1,057,697	170,173	176,172	41,892	41,892	41,892	41,892	130,371	130,371	130,371	50,890	50,890	50,890
12 Salud		333,072,560	104,189	78,653,715	1,111,430	965,896	43,412,727	964,249	203,039,108	964,249	964,249	964,249	964,249	964,250
	Protección Contra Riesgos Sanitarios	10,863,640	104,189	968,132	1,111,430	965,896	964,249	964,249	964,249	964,249	964,249	964,249	964,249	964,250
	Vigilancia epidemiológica	322,208,920	-	77,685,583	-	-	42,448,478	-	202,074,859	-	-	-	-	-
13 Marina		13,005,275	-	-	443,951	3,551,213	4,909,632	24,971	3,741,767	258,257	-	75,484	-	-
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	13,005,275	-	-	443,951	3,551,213	4,909,632	24,971	3,741,767	258,257	-	75,484	-	-
15 Desarrollo Agrario, Territorial y Urbano		1,056,289,039	3,010,424	8,242,436	52,443,645	94,419,879	106,461,574	131,261,081	154,787,058	147,631,402	147,143,349	123,548,011	53,090,033	34,250,147
	Programa de Mejoramiento Urbano (PMU)	1,056,289,039	3,010,424	8,242,436	52,443,645	94,419,879	106,461,574	131,261,081	154,787,058	147,631,402	147,143,349	123,548,011	53,090,033	34,250,147
16 Medio Ambiente y Recursos Naturales		7,920,449,940	144,270,513	225,415,414	289,367,824	538,560,672	742,303,067	1,001,895,421	1,144,689,993	1,082,207,582	844,453,210	844,393,963	893,342,022	169,550,260
	Capacitación Ambiental y Desarrollo Sustentable	3,381,389	146,327	157,821	165,542	179,128	214,105	280,626	193,510	150,555	177,958	219,291	272,373	1,224,155
	Investigación científica y tecnológica	190,031,475	12,469,516	12,859,371	15,492,640	13,355,518	16,852,952	12,870,768	15,804,523	13,106,042	15,308,184	13,174,234	20,793,900	27,943,827
	Protección Forestal	1,331,815,419	82,090,062	89,325,188	101,297,830	96,679,035	128,019,663	99,872,030	123,597,755	131,178,742	104,846,305	121,036,043	189,615,803	64,256,963
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	164,583,218	5,079,184	11,704,694	19,913,493	15,208,069	16,251,073	14,418,277	16,573,211	14,587,743	11,534,200	10,989,346	18,860,955	9,462,973
	Regulación Ambiental	60,717,002	4,630,643	4,819,798	5,362,655	4,811,614	5,727,766	4,939,751	5,483,657	4,762,975	5,221,192	3,304,643	4,945,654	6,706,654
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	72,439,712	2,569,620	6,502,536	5,878,443	9,233,193	7,090,720	6,499,285	7,567,186	6,783,744	4,659,962	7,375,485	6,018,704	2,260,834
	Gestión integral y sustentable del agua	247,660,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	6,060,000	-	-	-
	Sistema Nacional de Áreas Naturales Protegidas	112,078,237	1,037,625	22,647,965	7,260,006	11,712,995	11,178,142	10,846,314	12,597,185	11,372,881	9,818,708	7,046,239	3,592,288	2,967,889
	Programas de Calidad del Aire y Verificación Vehicular	336,575	-	-	-	41,795	42,595	41,817	41,795	42,595	41,795	42,388	41,795	-
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	16,568,478	888,680	956,864	1,008,045	939,714	1,050,391	956,264	1,094,848	969,764	1,007,445	2,038,123	2,039,408	3,618,932
	Infraestructura de agua potable, alcantarillado y saneamiento	1,123,797,036	-	40,000,000	37,250,000	35,921,549	53,421,549	59,566,161	113,237,711	157,527,905	183,386,939	205,132,323	238,352,899	-
	Actividades de apoyo administrativo	10,480,751	2,933,860	167,553	361,127	-	504,749	440,755	-	-	-	-	5,613,754	458,953
	Actividades de apoyo a la función pública y buen gobierno	3,305,979	373,943	192,954	178,624	163,756	237,258	158,783	170,787	188,205	156,267	239,642	536,275	709,486
	Planeación, Dirección y Evaluación Ambiental	42,150,187	1,851,053	2,880,670	4,430,916	2,308,430	4,097,883	2,542,816	3,994,441	2,610,397	4,370,622	3,914,946	4,686,205	4,461,809
	Programa de Conservación para el Desarrollo Sostenible	177,776,327	-	3,000,000	4,000,000	26,500,000	25,000,000	20,000,000	30,000,000	25,000,000	24,000,000	20,276,327	-	-
	Agua Potable, Drenaje y Tratamiento	1,095,059,073	-	-	32,851,768	87,604,711	131,407,149	76,654,122	109,505,898	142,357,671	109,505,893	197,110,636	208,061,227	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,961,652,785	-	-	4,038,735	84,523,166	215,170,488	351,934,992	340,013,683	329,036,363	298,418,141	151,958,661	141,080,770	45,477,786

Apoyos para el Desarrollo Forestal Sustentable	1,031,998,012	-	-	16,428,000	114,328,000	74,836,584	283,422,661	238,422,357	181,032,000	4,890,000	84,808,398	33,830,012	-
Conservación y Aprovechamiento Sustentable de la Vida Silvestre	99,902,412	-	-	-	-	-	-	59,941,447	-	39,960,965	-	-	-
Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	174,715,874	-	-	3,250,000	4,850,000	21,000,000	26,250,000	36,250,000	31,300,000	21,088,635	15,727,239	15,000,000	-
18 Energía	625,906,270	5,812,782	6,935,790	505,627,527	11,146,391	11,091,456	10,177,300	11,598,673	10,307,291	16,679,995	12,585,717	14,193,864	9,749,485
Actividades de apoyo administrativo	1,600,311	117,167	119,253	135,446	125,373	133,906	123,798	129,036	113,335	120,452	117,612	120,865	244,068
Conducción de la política energética	49,335,616	1,116,772	1,325,758	1,350,585	4,856,702	4,820,661	4,632,407	4,692,288	4,514,829	5,956,398	4,879,408	6,099,311	5,090,497
Coordinación de la política energética en electricidad	3,928,820	283,834	364,095	368,099	353,394	333,132	290,365	339,421	255,938	293,950	253,509	300,816	492,267
Coordinación de la política energética en hidrocarburos	7,792,280	580,890	678,893	677,404	815,230	671,485	604,721	644,467	517,742	480,379	474,500	560,238	1,086,331
Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	64,859,101	3,714,119	4,447,791	4,705,851	4,995,692	5,132,272	4,526,009	5,793,461	4,905,447	9,828,816	6,860,688	7,112,634	2,836,322
Fondos de Diversificación Energética	498,390,142	-	-	498,390,142	-	-	-	-	-	-	-	-	-
21 Turismo	640,969	-	-	-	-	-	-	-	-	-	-	640,969	-
Planeación y conducción de la política de turismo	640,969	-	-	-	-	-	-	-	-	-	-	640,969	-
23 Provisiones Salariales y Económicas	4,000,000,000	-	-	1,000,000,000	-	-	1,000,000,000	-	-	1,000,000,000	-	-	1,000,000,000
Fondo de Desastres Naturales (FONDEN)	3,353,000,000	-	-	838,250,000	-	-	838,250,000	-	-	838,250,000	-	-	838,250,000
Fondo de Prevención de Desastres Naturales (FOPREDEN)	647,000,000	-	-	161,750,000	-	-	161,750,000	-	-	161,750,000	-	-	161,750,000
36 Seguridad y Protección Ciudadana	143,943,155	11,171,327	11,722,573	10,963,685	12,215,276	11,651,931	12,099,553	11,253,411	11,937,053	11,158,443	12,593,408	12,951,412	14,225,083
Coordinación del Sistema Nacional de Protección Civil	143,943,155	11,171,327	11,722,573	10,963,685	12,215,276	11,651,931	12,099,553	11,253,411	11,937,053	11,158,443	12,593,408	12,951,412	14,225,083
38 Consejo Nacional de Ciencia y Tecnología	238,031,986	16,823,785	24,255,271	18,556,987	18,308,622	18,155,684	21,365,412	18,385,279	18,913,176	18,653,942	22,580,853	19,492,877	22,540,098
Investigación científica, desarrollo e innovación	124,170,893	7,823,785	14,758,547	9,089,045	9,149,678	8,518,023	11,715,628	8,771,863	9,481,057	9,040,526	12,967,437	9,879,461	12,975,843
Becas de posgrado y apoyos a la calidad	113,861,093	9,000,000	9,496,724	9,467,942	9,158,944	9,637,661	9,649,784	9,613,416	9,432,119	9,613,416	9,613,416	9,613,416	9,564,255
47 Entidades no Sectorizadas	64,840,182	-	-	-	-	-	-	19,452,054	25,936,073	19,452,055	-	-	-
Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	64,840,182	-	-	-	-	-	-	19,452,054	25,936,073	19,452,055	-	-	-
TYV Petróleos Mexicanos	110,526,123	5,794,686	10,900,222	9,062,205	12,175,834	12,200,836	9,889,611	7,287,961	7,678,315	10,373,223	9,535,061	8,379,412	7,248,757
Proyectos de infraestructura económica de hidrocarburos	110,526,123	5,794,686	10,900,222	9,062,205	12,175,834	12,200,836	9,889,611	7,287,961	7,678,315	10,373,223	9,535,061	8,379,412	7,248,757
TVV Comisión Federal de Electricidad	40,881,957,713	5,534,318,391	2,729,686,001	3,197,357,769	2,932,828,407	2,654,231,563	3,272,382,527	3,530,253,581	3,056,144,405	3,081,167,561	3,003,125,044	3,151,752,546	4,738,709,918
Servicio de transporte de gas natural	40,298,985,295	5,534,318,391	2,729,686,001	3,186,845,105	2,932,649,993	2,648,799,175	3,252,977,474	3,511,943,634	3,032,966,339	2,976,628,234	2,962,440,326	2,954,400,767	4,575,329,856
Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	3,517,648	-	-	15,697	178,414	398,047	391,419	365,498	403,158	376,141	415,204	384,589	589,481
Proyectos de infraestructura económica de electricidad	79,141,468	-	-	-	-	-	-	-	-	79,141,468	-	-	-
Mantenimiento de infraestructura	206,731,977	-	-	10,496,967	-	-	5,891,569	8,912,532	13,944,238	17,057,056	25,833,901	105,134,352	19,461,362
Estudios de preinversión	213,234,657	-	-	-	-	-	-	-	-	-	-	80,538,018	132,696,639
Proyectos de infraestructura económica de electricidad (Pidiregas)	80,346,668	-	-	-	-	5,034,341	13,122,065	9,031,917	8,830,670	7,964,662	14,435,613	11,294,820	10,632,580

Presupuesto de Egresos de la Federación 2020

Calendario de Gasto Acciones para la Prevención del Delito, Combate a las Adicciones, Rescate de Espacios Públicos y Promoción de Proyectos Productivos

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		191,634,086,060	7,779,793,585	22,219,554,730	13,788,093,066	22,467,518,535	14,629,558,913	24,107,215,029	12,441,502,317	8,777,489,988	10,135,017,451	32,382,535,805	10,512,209,219	12,393,597,423

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
04	Gobernación	636,031,820	14,372,521	24,309,983	20,739,208	25,169,788	23,298,423	24,018,371	239,386,528	25,633,591	40,517,163	50,083,046	77,293,612	71,209,586
	E015 Promover la atención y prevención de la violencia contra las mujeres	300,032,570	2,469,717	2,371,676	2,620,935	2,397,676	2,614,104	2,495,717	210,837,579	2,398,676	20,229,253	17,819,869	24,521,902	9,255,466
	P001 Conducción de la política interior	34,649,741	2,163,250	2,115,492	2,397,529	2,119,061	2,401,256	2,222,462	4,199,686	2,119,061	2,399,314	3,498,373	3,148,604	5,865,653
	P022 Protección y defensa de los derechos humanos	30,468,045	1,706,153	1,680,050	1,838,657	1,792,472	1,962,847	2,071,745	1,904,556	1,776,817	1,935,424	1,792,482	8,795,019	3,211,823
	P023 Participación Social para la Reconstrucción del Tejido Social en México	41,534,124	2,003,248	1,933,548	2,095,901	1,958,616	2,095,614	2,032,316	7,599,052	1,958,616	2,112,436	8,799,921	2,736,010	6,208,846
	P024 Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	160,663,290	6,030,153	13,612,875	9,083,372	13,038,390	9,621,029	11,392,558	9,282,082	13,376,848	9,137,163	10,080,177	27,175,568	28,833,075
	P025 Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	68,684,050	-	2,596,342	2,702,814	3,863,573	4,603,573	3,803,573	5,563,573	4,003,573	4,703,573	8,092,224	10,916,509	17,834,723
06	Hacienda y Crédito Público	152,632,529	6,367,862	9,044,800	13,821,065	11,688,118	10,428,231	9,809,009	14,358,020	9,459,312	15,377,720	9,817,524	18,825,771	23,635,097
	G002 Detección y prevención de ilícitos financieros	152,632,529	6,367,862	9,044,800	13,821,065	11,688,118	10,428,231	9,809,009	14,358,020	9,459,312	15,377,720	9,817,524	18,825,771	23,635,097
07	Defensa Nacional	5,802,047,043	469,570,415	405,829,738	391,318,335	399,591,556	505,864,280	414,075,582	459,950,758	457,940,272	489,946,883	488,733,388	776,831,895	542,393,941
	A004 Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública	3,671,136,170	268,397,360	229,797,766	229,836,453	236,199,904	256,952,405	242,818,413	289,281,246	282,758,385	322,787,606	323,219,381	588,486,284	400,600,967
	A017 Derechos humanos	69,249,496	6,336,369	5,553,509	5,554,009	5,755,015	5,868,346	5,553,509	5,752,514	5,556,009	5,553,509	5,753,014	6,462,650	5,551,043
	A021 Sistema educativo militar	1,936,865,722	194,836,686	170,478,463	155,927,873	156,033,430	162,769,642	161,999,148	155,901,639	154,155,793	153,238,974	156,195,832	179,086,311	136,241,931
	A900 Programa de Igualdad entre mujeres y hombres SDN	124,795,655	-	-	-	1,603,207	80,273,887	3,704,512	9,015,359	15,470,085	8,366,794	3,565,161	2,796,650	-
11	Educación Pública	103,582,866,714	2,405,647,438	14,831,520,148	6,115,781,278	15,134,762,759	7,350,811,468	15,174,613,692	5,014,586,196	2,270,236,452	2,860,383,822	25,043,372,219	4,150,903,535	3,230,247,706
	E005 Formación y certificación para el trabajo	3,656,788,340	196,459,380	216,613,539	350,327,512	124,253,658	475,813,096	330,881,807	422,600,418	115,554,460	238,694,200	217,457,857	430,794,589	537,337,824
	E007 Servicios de Educación Media Superior	4,695,464,478	339,366,867	321,250,555	408,748,804	263,905,444	321,587,766	325,880,296	551,740,825	250,842,126	343,550,003	355,459,811	540,173,120	672,958,863
	E009 Programa de Formación de Recursos Humanos basada en Competencias	6,687,066	-	-	1,108,351	1,108,351	1,108,351	1,145,312	1,108,351	1,108,350	-	-	-	-
	E010 Servicios de Educación Superior y Posgrado	6,387,079,212	652,918,765	468,807,171	463,459,099	489,882,361	456,919,475	486,466,851	705,646,073	389,761,769	514,073,628	512,926,396	649,889,710	596,327,916
	E011 Desarrollo Cultural	3,547,838,157	522,491,834	324,747,179	297,476,912	245,667,438	283,823,832	254,098,706	313,948,465	227,832,326	246,940,404	248,458,219	267,787,331	314,565,511
	E013 Producción y transmisión de materiales educativos	821,288,013	39,103,799	71,304,646	61,513,288	58,382,838	59,132,775	55,201,879	69,786,860	80,769,165	85,624,077	75,367,938	112,494,688	52,606,060
	E016 Producción y distribución de libros y materiales culturales	128,879,505	5,325,154	7,426,443	9,687,759	15,669,918	16,875,485	15,805,700	17,072,791	6,658,283	7,012,392	8,874,413	8,646,541	9,824,626
	E017 Atención al deporte	674,593,971	139,607,820	60,240,578	58,827,331	54,427,687	56,143,830	63,484,726	54,319,457	36,052,493	39,903,500	36,903,040	40,492,212	34,191,297
	E047 Programa de mantenimiento e infraestructura física educativa	228,909,265	12,729,456	23,223,852	23,888,662	22,484,934	24,554,440	18,830,094	19,993,172	17,569,711	18,324,526	15,970,523	19,547,369	11,792,526
	E064 Educación para Adultos (INEA)	40,418,232	944,872	2,544,326	2,954,947	2,918,981	2,922,489	3,087,548	3,791,778	3,376,042	4,047,461	5,019,457	5,784,747	3,025,586
	E068 Educación Física de Excelencia	407,000,562	-	-	-	203,500,281	-	-	203,500,281	-	-	-	-	-
	S072 Programa de Becas de Educación Básica para el Bienestar Benito Juárez	30,475,080,180	66,100,000	5,972,563,200	99,161,853	5,994,531,254	67,668,054	5,988,131,254	77,568,054	67,668,054	84,368,054	11,891,294,454	67,818,054	98,207,895
	S221 Escuelas de Tiempo Completo	5,100,000,000	-	-	2,550,000,000	-	2,550,000,000	-	-	-	-	-	-	-
	S243 Programa de Becas Elisa Acuña	3,556,411,226	21,199,657	139,327,540	79,872,546	101,401,393	952,150,648	226,496,527	496,265,644	151,088,565	370,042,379	105,136,622	797,560,686	115,869,020
	S269 Programa de Cultura Física y Deporte	2,099,973,808	105,916,232	8,000,000	8,000,000	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,320
	S300 Fortalecimiento a la Excelencia Educativa	507,240,761	-	-	-	253,614,345	253,626,416	-	-	-	-	-	-	-
	U006 Subsidios para organismos descentralizados estatales	8,178,133,175	221,853,470	974,256,082	768,051,453	826,629,152	641,845,839	925,252,888	789,261,877	560,690,980	546,190,189	731,419,510	866,994,804	325,686,932
	U079 Expansión de la Educación Media Superior y Superior	68,001,905	1,906,814	9,076,018	27,099,914	8,350,835	4,967,759	9,490,013	7,110,552	-	-	-	-	-
	U083 Universidades para el Bienestar Benito Juárez García	493,706,597	79,432,679	82,232,679	19,554,124	19,554,124	19,554,124	19,554,124	60,854,124	60,854,124	60,854,124	23,754,124	23,754,124	23,754,124
	U084 Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	21,746,381,348	290,640	4,229,426,340	417,390	4,286,229,277	57,411,599	4,289,620,478	57,531,986	59,704,514	60,053,395	8,461,664,366	57,538,736	186,492,629
	U280 Jóvenes Escribiendo el Futuro	5,521,210,914	-	1,056,480,000	21,631,334	1,078,466,334	20,921,334	1,077,401,334	20,921,334	20,921,334	20,921,334	2,133,881,334	41,842,667	27,822,578

	U282 La Escuela es Nuestra	5,241,780,000	-	864,000,000	864,000,000	864,000,000	864,000,000	864,000,000	921,780,000	-	-	-	-	-	-
12 Salud		1,423,964,141	69,281,637	107,998,450	99,193,149	191,303,200	102,039,874	99,935,251	103,588,942	77,883,682	94,317,383	95,107,213	143,324,324	239,991,036	-
	E025 Prevención y atención contra las adicciones	1,387,003,214	69,281,637	84,451,187	99,176,389	191,276,440	98,761,332	99,908,491	94,722,401	77,702,724	93,982,228	94,772,058	142,994,051	239,974,276	-
	P018 Prevención y control de enfermedades	14,013,398	-	10,518,898	16,760	26,760	3,278,542	26,760	26,760	26,760	26,760	26,760	21,878	16,760	-
	P020 Salud materna, sexual y reproductiva	22,947,529	-	13,028,365	-	-	-	-	8,839,781	154,198	308,395	308,395	308,395	308,395	-
13 Marina		6,450,289,497	429,646,905	445,437,946	420,344,947	447,634,561	420,099,814	424,180,270	492,037,886	602,169,006	703,494,265	955,153,594	511,916,904	598,173,399	-
	A006 Sistema Educativo naval y programa de becas	1,683,244,181	131,147,303	135,121,869	128,143,187	150,191,220	128,868,137	128,149,437	161,398,776	127,065,129	126,946,702	149,842,111	156,618,349	159,751,961	-
	A026 Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas	4,767,045,316	298,499,602	310,316,077	292,201,760	297,443,341	291,231,677	296,030,833	330,639,110	475,103,877	576,547,563	805,311,483	355,298,555	438,421,438	-
14 Trabajo y Previsión Social		24,736,651,450	920,463,636	3,031,005,269	2,869,569,931	2,550,504,603	2,366,641,368	2,147,320,072	1,993,889,903	1,760,094,843	1,858,113,335	1,839,390,359	1,719,071,117	1,680,587,013	-
	E003 Ejecución de los programas y acciones de la Política Laboral	1,000,000	38,356	130,494	52,816	83,104	97,054	99,552	83,104	83,104	83,104	83,104	83,104	83,104	-
	E004 Capacitación para Incrementar la Productividad	1,000,000	54,188	68,838	75,351	87,072	94,821	87,072	88,777	88,777	88,777	88,777	88,777	88,774	-
	P001 Instrumentación de la política laboral	2,000,000	178,099	167,140	172,140	172,140	172,140	172,140	172,140	172,140	165,524	152,140	152,140	152,115	-
	U280 Jóvenes Construyendo el Futuro	24,732,651,450	920,192,993	3,030,638,796	2,869,269,624	2,550,162,287	2,366,277,353	2,146,961,308	1,993,545,882	1,759,750,822	1,857,775,930	1,839,066,338	1,718,747,096	1,680,263,021	-
15 Desarrollo Agrario, Territorial y Urbano		1,071,185,495	632,831	2,178,719	8,143,232	93,476,939	94,521,322	122,881,758	153,663,660	150,460,095	176,614,712	149,321,212	64,159,174	55,131,841	-
	S273 Programa de Mejoramiento Urbano (PMU)	1,071,185,495	632,831	2,178,719	8,143,232	93,476,939	94,521,322	122,881,758	153,663,660	150,460,095	176,614,712	149,321,212	64,159,174	55,131,841	-
20 Bienestar		1,157,846,162	41,696,667	81,572,352	69,298,823	71,805,812	98,458,654	79,586,900	127,616,317	89,245,658	98,865,514	127,540,514	129,695,231	142,463,718	-
	E016 Articulación de Políticas Integrales de Juventud	23,629,788	101,019	4,118,981	1,354,239	1,354,239	1,609,555	1,609,555	5,862,735	1,278,351	1,278,351	1,278,351	1,278,351	2,506,061	-
	M001 Actividades de apoyo administrativo	18,685,523	1,192,811	1,258,321	1,418,554	1,258,321	1,488,565	1,258,321	1,423,779	1,258,321	2,232,266	1,258,321	2,418,554	2,219,389	-
	O001 Actividades de apoyo a la función pública y buen gobierno	1,653,471	129,312	129,312	136,579	129,312	142,216	129,312	136,579	129,312	136,579	129,312	164,923	160,723	-
	S174 Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	171,711,420	28,618,569	-	28,618,569	-	28,618,569	-	28,618,569	-	28,618,569	-	28,618,576	-	-
	U010 Sembrando Vida	942,165,960	11,654,956	76,065,738	37,770,882	69,063,940	66,599,749	76,589,712	91,574,656	86,579,674	66,599,749	124,874,530	97,214,827	137,577,545	-
33 Aportaciones Federales para Entidades Federativas y Municipios		12,536,217,706	1,185,557,390	1,162,005,112	1,162,005,112	1,162,005,112	1,162,005,112	1,158,605,676	1,159,124,345	1,158,605,676	1,166,049,666	443,309,483	454,939,910	-	-
	I005 FORTAMUN	4,348,526,348	362,739,573	362,739,573	362,739,573	362,739,573	362,739,573	362,739,573	362,014,819	362,014,819	362,014,819	362,014,819	362,014,819	362,014,817	-
	I009 FAETA Educación Tecnológica	743,705,228	79,163,603	55,611,325	55,611,325	55,611,325	55,611,325	55,611,325	52,936,643	53,455,313	52,936,643	52,936,643	81,294,664	92,925,093	-
	I011 FASP	7,443,986,130	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	751,098,204	-	-	-
36 Seguridad y Protección Ciudadana		31,349,928,874	2,061,322,464	1,963,536,491	2,470,760,277	2,097,077,086	2,296,157,504	4,245,387,351	2,285,666,388	1,958,078,530	2,431,710,113	2,050,229,095	2,205,440,387	5,284,563,188	-
	E002 Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,580,587,487	130,670,372	114,634,698	130,786,752	115,167,972	136,724,706	111,667,972	134,286,752	111,667,972	130,786,752	115,167,972	130,616,588	218,408,979	-
	E003 Operativos para la prevención y disuasión del delito	24,995,193,477	1,871,395,110	1,789,731,872	2,279,421,483	1,917,494,162	2,090,794,150	2,076,727,362	2,083,462,386	1,789,478,567	2,234,689,771	1,870,990,698	2,010,787,607	2,980,220,309	-
	M001 Actividades de apoyo administrativo	476,532,073	38,877,447	33,194,100	38,209,284	39,987,037	39,493,427	33,272,940	44,865,654	33,212,914	38,027,666	39,642,511	38,536,871	59,212,222	-
	P002 Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	297,615,837	20,379,535	25,975,821	22,342,758	24,427,915	29,145,221	23,719,077	23,051,596	23,719,077	28,205,924	24,427,914	25,499,321	26,721,678	-
	U001 Subsidios en materia de seguridad pública	4,000,000,000	-	-	-	-	-	2,000,000,000	-	-	-	-	-	2,000,000,000	-
48 Cultura		2,734,424,630	175,233,819	155,115,722	147,117,709	282,499,000	199,232,862	203,401,661	398,152,043	217,164,201	207,070,865	407,737,975	271,437,786	70,260,987	-
	E011 Desarrollo Cultural	2,666,558,135	172,251,644	151,642,877	143,072,271	278,405,125	194,317,041	199,231,611	390,713,338	212,787,779	202,597,543	399,403,540	251,874,380	70,260,986	-
	P003 Educación y cultura indígena	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1	-

Atentamente

Ciudad de México, a 30 de diciembre de 2019.- El Titular, **Victor M. Mojica Vilchis**.- Rúbrica.